

NORTHWEST TRI-COUNTY I.U. #5

Subgrant Contract for Implementation of the Individuals with Disabilities Act - Part B (IDEA) with

Warren County School District

This agreement is entered into for the project period of July 1, 2013 through June 30, 2014 by Northwest Tri-County I.U. #5, hereinafter called the "IU" as the grantee, and Warren County School District hereinafter called the "District", as the subgrantee or contractor. The execution of this agreement is contingent upon Pennsylvania Department of Education approval of the services outlined in the agreement through the IU's application for IDEA funding.

The District hereby agrees and assures that:

- A. The development and execution of this agreement shall be in accordance with IDEA; program guides issued by USDE; guidelines and directives issued by the Department; the terms of this agreement; and the provisions of the State IDEA Plan applicable to the period of the agreement. This agreement shall be subject to the provisions of all pertinent Federal and Pennsylvania laws, regulations, and standards.
- B. The District shall comply with all terms and conditions outlined in IDEA Program Guidelines, page 4, which is part of the agreement between the IU and PDE. The guidelines are included in this agreement as Attachment A.
- C. **Contract for IDEA Monies for the 2013-2014 School Year are \$889,378.00. (IDEA-B Section 611 Project Number 062-14-0-005, CFDA No. 84.027)**
- D. The District will maintain complete cost records of all expenditures made in association with this agreement, as well as employee, programmatic, statistical records and supporting documents; those records to be available for inspection by a representative of the IU or the auditing firm performing a Single Audit for the IU.
- E. The District assures that all obligations made in association with this agreement will occur within the project period stated above. No payments can be made for obligations made outside the approved project period.
- F. The District shall ensure that past and current levels of funding for special education are maintained.
- G. The District will submit summary expenditure reports to the IU as the formal request for payment of funds. These may be submitted on a periodic basis as deemed practical by the District. However, payments by the IU will be contingent upon receipt of funds from PDE. The final summary expenditure report must be submitted **no later than July 6, 2014.**

- H. The District will have a Single Audit performed in accordance with all applicable regulations. Upon completion, a copy of the Single Audit will be forwarded to the IU Business Office.
- I. Any final audit disallowances imposed on the IU resulting from its reimbursements to the District for expenditures under the contract shall be the responsibility of the District, and the District hereby agrees to reimburse the IU on a timely basis if any such costs are disallowed.
- J. The IU agrees to cooperate with the District in resolving any proposed disallowances the auditors of the District recommend as a result of audits, or any final audit disallowances imposed by the appropriate authorities, but the IU shall not be held liable by the District for such disallowed costs.

The IU agrees to the following:

- A. The IU agrees to make payment to the District for allowable expenditures up to **\$889,378.00**.
- B. Payment for above will be issued upon receipt of invoice(s) accompanied by a summary expenditure report from the District provided an appropriate level of funding has been received from PDE for the project.

The undersigned authorized representative of the District hereby certifies that the District's Board of Directors has adopted the terms of this agreement and has authorized him/her to act in its behalf to enter into this agreement. The undersigned also hereby certifies that to the best of his/her knowledge, all information contained in this agreement and attachments are true and correct.

For District:

Superintendent

Date

For IU:

Executive Director

Date

IDEA FUNDING 2013-14

Warren County School District

IDEA Funding to Warren County School District **895,408.00**

800 School-age 5 - 21 year olds on 12/01/12 child count @ \$1,119.26 per child

Direct Services to Warren County School District using IDEA funds:

Assistive Technology

Parent Consultant Program

4,989

In the 2012-13 SY, 60 Warren County parent contacts out of total of 751

Extended School Year

1,041

Contract for IDEA Monies

889,378.00

ATTACHMENT A

VI. Allowable/Unallowable Costs

Costs that are allowed can include, but may not be limited to, the following. However, every effort must be made to allocate ACCESS reimbursable costs to State or Local funding whenever possible:

- ◆ Extended school year programs including ESY Transportation and ESY for students with disabilities placed out of state through the Special Education Plan Revision Process (SEPRN)
- ◆ Supplemental education costs to support the implementation of the Cordero court decision
- ◆ Training programs for parents, teachers and professionals/paraprofessionals who work with students with disabilities
- ◆ Occupational and physical therapy
- ◆ Hearing Impaired Services
- ◆ Vision Impaired Services
- ◆ Physically Impaired Services
- ◆ Audiology
- ◆ AT Specialist
- ◆ Orientation and Mobility Specialists
- ◆ Psychiatrists (MD certified for SED)
- ◆ Adaptive Physical Education
- ◆ Work Experience Coordinator and Job Coaches
- ◆ Speech therapy
- ◆ Special Education Teachers
- ◆ Clerical staff directly working with allowable professional staff
- ◆ Teacher's Aides
- ◆ Bus Aides
- ◆ Assistive devices
- ◆ Psychological Services
- ◆ Social Worker
- ◆ IEP Specified Nursing Functions
- ◆ Program Monitoring and Evaluation
- ◆ Early Intervening Services (optional -- available to school districts and public charter schools)

Costs that are not allowed can include, but may not be limited to, the following:

- ◆ Any expenditure made before the beginning date or after the ending date of an approved project
- ◆ School Transportation (except for field trips, ESY Transportation; etc.)
- ◆ Operational costs for school owned property (rent, heat, telephones)
- ◆ School administrators
- ◆ Construction
- ◆ Business costs
- ◆ Membership in organizations for individuals
- ◆ Travel expenses (except for project paid staff or attendance at project paid activities)
- ◆ Rental costs for IU programs housed in school district operated buildings
- ◆ Costs related to Legal Counsel and/or Attorneys Fees.