

GOAL 1: The Warren County School District will develop a fiscal plan to 1) address the need for increasing non-traditional revenues and maximizing income from traditional sources, 2) continue to control spending and 3) present a long-term financial plan to address the concerns of the Board of Directors regarding curricular and technology needs, professional development, staffing, declining revenues from the local tax base and school funding from the State.

Strategic Action	Budget Impact	Timeline	Person/Group	Status of Strategic Action

GOAL 2: That the Warren County School District continues to implement the Master Facilities Plan including the renovation of Warren Area High School and regularly reviews building systems as well as develops and begins to implement a Technology Plan making sure District plans are aligned with Board goals.

Strategic Action	Budget Impact	Timeline	Person/Group	Status of Strategic Action

GOAL 3: The Warren County School District will work to address consistency with regard to classroom staffing, support staffing, administrative staffing and leadership at the building, District, and Board levels.				
Strategic Action	Budget Impact	Timeline	Person/Group	Status of Strategic Action

GOAL 4: The Warren County School District will continue the multi-year continuous improvement plan for academic excellence through focused efforts on : a) Improved teacher effectiveness; and b) Improved student centered support and services.

Strategic Action	Budget Impact	Timeline	Person/Group	Status of Strategic Action