PERKINS BUDGET w/BUNS, 2013-14 SCHOOL YEAR

BUN	ACCOUNT	ACCOUNT TITLE	BUDGET	ORIGINAL BUDGET	ADJUSTMENT
0113908002407189	122	Substitutes	$ 2,000.00	$ -	$ 2,000.00
0113908002407189	128	Tutoring/Extra Salaries	$ 19,946.00	$ -	$ 19,946.00
0113908002407189	135	Grant Salaries	$ 10,000.00	$ -	$ 10,000.00
0113908002407189	190	Teacher Aide Salaries	$ 13,500.00	$ -	$ 13,500.00
0113908002407189	211	Group Medical	$ -	$ -	$ -
0113908002407189	212	Group Dental	$ -	$ -	$ -
0113908002407189	213	Life Insurance	$ -	$ -	$ -
0113908002407189	220	Social Security	$ 2,462.00	$ -	$ 2,462.00
0113908002407189	230	Retirement	$ 1,692.00	$ -	$ 1,692.00
0113908002407189	250	Unemployment	$ -	$ -	$ -
0113908002407189	260	Workers Comp	$ -	$ -	$ -
0113908002407189	320	Contracted Services	$ 700.00	$ 500.00	$ 200.00
0113908002407189	330	Professional Services	$ -	$ 1,000.00	$ (1,000.00)
0113908002407189	515	Field Trips	$ 7,000.00	$ 7,000.00	$ -
0113908002407189	581	Training Expense	$ -	$ -	$ -
0113908002407189	586	Conference/Training	$ 5,300.00	$ 3,000.00	$ 2,300.00
0113908002407189	610	General Supplies	$ 9,440.00	$ 55,000.00	$ (45,560.00)
0113908002407189	750	Equipment	$ 9,500.00	$ 10,000.00	$ (500.00)
					$ -
		TOTAL	$ 81,540.00	$ 76,500.00	$ 5,040.00
		PERKINS ALLOCATION	$ 81,540.00		