

21st Century
Budget Adjustment
2014 - 2015
5.18.15

DESCRIPTION	BUN	ACCOUNT	ORIGINAL BUDGET	ADJUSTMENT	REVISED BUDGET
REVENUE					
21st Century	01.8517.000.00.00.432	R8517	0.00	370,906.25	370,906.25
		REVENUE ADJUSTMENT TOTAL	0.00	370,906.25	370,906.25
EXPENSES					
Federal Reg Instruction - Tutoring	01.1192.800.11.00.432	128	0.00	150,003.00	150,003.00
Federal Reg Instruction - Social Security	01.1192.800.11.00.432	220	0.00	11,475.50	11,475.50
Federal Reg Instruction - Retirement	01.1192.800.11.00.432	230	0.00	16,803.00	16,803.00
Federal Reg Instruction - Prof Ed Other	01.1192.800.11.00.432	329	0.00	54,133.25	54,133.25
Federal Reg Instruction - Field Trips	01.1192.800.11.00.432	515	0.00	12,000.50	12,000.50
Federal Reg Instruction - Cellular Comm	01.1192.800.11.00.432	531	0.00	450.00	450.00
Federal Reg Instruction - Postage	01.1192.800.11.00.432	535	0.00	862.50	862.50
Federal Reg Instruction - General Supplies	01.1192.800.11.00.432	610	0.00	20,174.50	20,174.50
Pupil Services - Supervisor	01.2110.800.11.00.432	130	0.00	41,215.00	41,215.00
Pupil Services - Office Secretary	01.2110.800.11.00.432	150	0.00	8,512.50	8,512.50
Pupil Services - Medical Insurance	01.2110.800.11.00.432	211	0.00	15,946.50	15,946.50
Pupil Services - Dental Insurance	01.2110.800.11.00.432	212	0.00	764.25	764.25
Pupil Services - Life Insurance	01.2110.800.11.00.432	213	0.00	156.75	156.75
Pupil Services - Social Security	01.2110.800.11.00.432	220	0.00	3,804.50	3,804.50
Pupil Services - Retirement	01.2110.800.11.00.432	230	0.00	5,516.50	5,516.50
Pupil Services - Cellular Comm	01.2110.800.11.00.432	531	0.00	270.00	270.00
Pupil Services - Mileage Reimbursement	01.2110.800.11.00.432	580	0.00	2,031.25	2,031.25
Professional Development - Tutoring	01.2271.800.11.00.432	128	0.00	2,430.00	2,430.00
Professional Development - Social Security	01.2271.800.11.00.432	220	0.00	186.00	186.00
Professional Development - Retirement	01.2271.800.11.00.432	230	0.00	233.25	233.25
Professional Development - Emp Training	01.2271.800.11.00.432	324	0.00	750.00	750.00
Professional Development - Mileage Reimbursement	01.2271.800.11.00.432	580	0.00	5,750.00	5,750.00
Student Transportation - Contracted Transportation	01.2720.800.11.00.432	513	0.00	17,437.50	17,437.50
Federal Liason - Supervisor	01.2850.800.11.00.432	130	35,855.00	-35,855.00	0.00
Federal Liason - Office Secretary	01.2850.800.11.00.432	150	809.10	-809.10	0.00
Federal Liason - Medical Insurance	01.2850.800.11.00.432	211	16,189.04	-16,189.04	0.00
Federal Liason - Dental Insurance	01.2850.800.11.00.432	212	764.04	-764.04	0.00
Federal Liason - Life Insurance	01.2850.800.11.00.432	213	104.40	-104.40	0.00
Federal Liason - Social Security	01.2850.800.11.00.432	220	2,804.81	-2,804.81	0.00
Federal Liason - Retirement	01.2850.800.11.00.432	230	7,846.12	-7,846.12	0.00
		EXPENSE ADJUSTMENT TOTAL	64,372.51	306,533.74	370,906.25
NET ADJUSTMENT TO BUDGET				64,372.51	