

Access  
Budget Adjustment  
2015 - 2016  
3.2.16

| DESCRIPTION                      | BUN                   | ACCOUNT                  | ORIGINAL<br>BUDGET | ADJUSTMENT       | REVISED<br>BUDGET |
|----------------------------------|-----------------------|--------------------------|--------------------|------------------|-------------------|
| REVENUE                          |                       |                          |                    |                  |                   |
| Medical Assistance Reimbursement | 01.8810.000.00.00.000 | R8810                    | 120,000.00         | 70,262.00        | 190,262.00        |
|                                  |                       | REVENUE ADJUSTMENT TOTAL | <u>120,000.00</u>  | <u>70,262.00</u> | <u>190,262.00</u> |
|                                  |                       | IMPACT TO BUDGET         |                    | <u>70,262.00</u> |                   |

