

March 28, 2018

Mr. James M. Evers
Director
Warren County Career Center
347 East 5th Street
Warren, PA 16365

Re: Pathway EXP Proposal

Dear Jim,

Thank you for meeting with me to discuss our Pathway EXP software. Per your request, attached please find our proposal, which outlines the annual software subscription and professional development fees to implement our Pathway EXP solution for Warren County Career Center.

Once we receive your purchase order, we will schedule time to develop your project timeline with plans to launch the PDE Programs of Study capability as a priority.

Should you be interested in proceeding with our Pathway EXP solution, please sign where indicated and email a purchase order to ssscontracts@harriscomputer.com

Purchase Orders should be addressed to the following:
Harris School Solutions, 1660 Valley Center Parkway, Suite 500, Bethlehem, PA 18017.

Please call if me directly if you have any questions at 610-554-7910. We look forward to working with Warren County to meet your CTE data management goals!

Best Regards,



Kathy Ritch
Vice President
Harris Specialized Student Solutions



Pathway EXP Proposal for Warren County Career Center

Effective: March 28, 2018

Pathway EXP Proposal				
	Frequency	Quantity	Price	Extended Price
Pathway Completer: Subscription Fee				
HS Student Enrollment for 400 Students	Annual	400	\$8.00	\$3,200.00
PDE Programs of Study, NOCTI Maintenance	Annual			\$995.00
New Customer Discount (Year 1 only*)	One-Time			(\$995.00)
<i>*based on receipt of PO by 4/16/2018</i>				
Total Annual Fees, Year 1:				\$3,200.00
Pathway Completer: Initial Set-up Fees				
Pathway Completer Set-up, including Technical Configuration of New Site, Course Mapping, Student Data import from SIS	One-Time	24	\$175.00	\$4,200.00
Pathway Completer: Online Training				
- Initial Project Kick-off, Launch Timeline	One-Time	6	\$175.00	\$1,050.00
- Professional Development with Teachers	One-Time	6	\$175.00	\$1,050.00
Pathway Completer: Online Training				
- Phase 1: PDE Programs of Study [Curriculum Management, Student Task Tracking, POS Completion Reporting]	One-Time	20	\$175.00	\$3,500.00
- Phase 2: NOCTI Scores, Industry Certs [NOCTI Scores Import, Industry Certifications, CTSOs.]	One-Time	16	\$175.00	\$2,800.00
- Phase 3: Work-Based Learning [Employer Management, Student Employment, Training Plans]	One-Time	16	\$175.00	\$2,800.00
Total Proposal - Pathway EXP:				\$18,600.00

Proposal valid for 30 days. All products and services will be invoiced upon receipt of purchase order; payment is due within 30 days of invoice. Any out-of-pocket travel expenses will be invoiced separately to client, with individual receipts available upon request.

Agreed to by: _____

Email to: ssscontracts@harriscomputer.com

Name: _____ Signature: _____

Title: _____ Date: _____ Purchase Order Number: _____