



Warren County School District

# Youngsville Middle/High School Capacity Study

Prepared by:

**Thomas & Williamson**  
Program Management

-Baseline capacity and utilization data  
-Includes district updates  
October 26, 2022

# Youngsville Middle High School Capacity Per Period

Warren County School DistrictI | Capacity Study

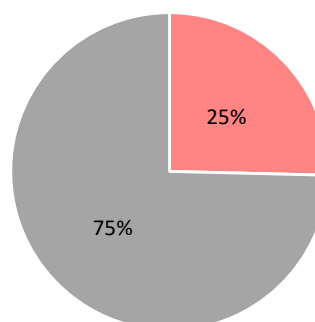
## Art Department - Course Participation

| Course        | Avg. Student Periods/Day |
|---------------|--------------------------|
| Art I         | 9                        |
| Ceramics      | 6                        |
| Art 6         | 17                       |
| <b>Totals</b> | <b>32</b>                |

## Art Department - Space Availability

| Room #                     | Primary Use | Available Capacity |
|----------------------------|-------------|--------------------|
| 226                        | Art         | 126                |
| <b>Department Capacity</b> |             | <b>126</b>         |

Total Utilization Rate



■ Available Student Periods Utilized  
■ Surplus Student Period Capacity

## Art Department - Room Loading

| Room # | Courses Provided | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized |
|--------|------------------|------------------------------|--|------------------|
| 226    | Art I            | 9                            | 0  | 7.14% *          |
| 226    | Ceramics         | 6                            | 0  | 4.76% *          |
| 226    | Art 6            | 17                           | 0  | 13.49% *         |
|        |                  | <b>32</b>                    | <b>0</b>                                   | <b>25.40%</b>    |

Average students per period: 11

**Department Total** 32 0 **Average students per period: 11**  
Average Efficiency of Rooms Utilized by this Department: 25.40%

### Additional Notes:

\* Classes offered this period are offered per semester &/or marking period vs entire year; 1st semester/marketing period student tot:  
Room 226's teacher (Walters) travels to YES periods 1-4

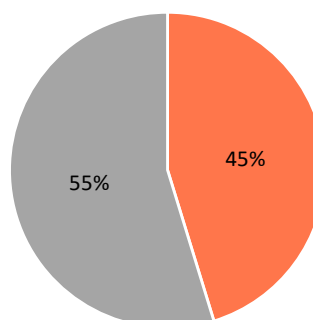
# Youngsville Middle High School Capacity Per Period

Warren County School DistrictI | Capacity Study

## Communications, Computer & Technology Department - Course Participation

| Course       | Avg. Student Periods/Day |
|--------------|--------------------------|
| Library 6    | 16                       |
| RSS 6        | 18                       |
| Comp 8       | 23                       |
| Comp 9       | 21                       |
| Comp 6       | 21                       |
| Tech 7       | 17                       |
| Tech 8       | 24                       |
| Stem 9       | 10                       |
| Stem 7       | 21                       |
| <b>Total</b> | <b>171</b>               |

Total Utilization Rate



- Available Student Periods Utilized
- Surplus Student Period Capacity

## Communications, Computer & Technology Department - Space Availability

| Room #                     | Primary Use    | Available Capacity |
|----------------------------|----------------|--------------------|
| 135                        | Communications | 126                |
| 218                        | Computer       | 126                |
| 136/137                    | Technology     | 126                |
| <b>Department Capacity</b> |                | <b>378</b>         |

## Communications, Computer & Technology Department - Room Loading

| Room #                  | Courses Provided | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized |  |
|-------------------------|------------------|------------------------------|--|------------------|--|
| 135                     | Library 6        | 16                           | 0  | 12.70%           | *                                      |
| 135                     | RSS 6            | 18                           | 0  | 14.29%           | *                                      |
|                         |                  | <b>34</b>                    | <b>0</b>                                   | <b>26.98%</b>    | Average students per period: 17        |
| 218                     | Comp 8           | 23                           | 0  | 18.25%           | *                                      |
| 218                     | Comp 9           | 21                           | 0  | 16.67%           | *                                      |
| 218                     | Comp 6           | 21                           | 0  | 16.67%           | *                                      |
|                         |                  | <b>65</b>                    | <b>0</b>                                   | <b>51.59%</b>    | Average students per period: 22        |
| 136/137                 | Tech 7           | 17                           | 0  | 13.49%           | *                                      |
| 136/137                 | Tech 8           | 24                           | 0  | 19.05%           | *                                      |
| 136/137                 | Stem 9           | 10                           | 0  | 7.94%            | *                                      |
| 136/137                 | Stem 7           | 21                           | 0  | 16.67%           | *                                      |
|                         |                  | <b>72</b>                    | <b>0</b>                                   | <b>57.14%</b>    | Average students per period: 18        |
| <b>Department Total</b> |                  | <b>171</b>                   | <b>0</b>                                   |                  | <b>Average students per period: 19</b> |

Average Efficiency of Rooms Utilized by this Department: **45.24%**

Additional Notes:

- \* Classes offered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total use
- Room 135's teacher (Pence) travels to YES periods 1-5
- Room 108's teacher (Linkerhof) travels to YES periods 1-2

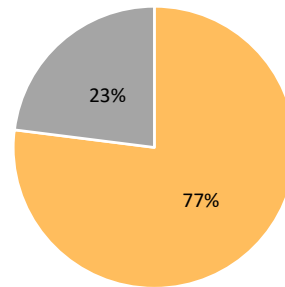
# Youngsville Middle High School Capacity Per Period

Warren County School District | Capacity Study

## Family & Consumer Science Department - Course Participation

| Course            | Avg. Student Periods/Day |
|-------------------|--------------------------|
| Baking Essentials | 20                       |
| Baking            | 23                       |
| Sewing            | 22                       |
| Parenting         | 10                       |
| FCS 7             | 22                       |
| <b>Total</b>      | <b>97</b>                |

Total Utilization Rate



■ Available Student Periods Utilized  
■ Surplus Student Period Capacity

## Family & Consumer Science Department - Space Availability

| Room #                     | Primary Use               | Available Capacity |
|----------------------------|---------------------------|--------------------|
| 101                        | Family & Consumer Science | 126                |
| <b>Department Capacity</b> |                           | <b>126</b>         |

## Family & Consumer Science Department - Room Loading

| Room #                  | Courses Provided  | Avg. Student Periods Per Day | Ave Student Teacher Asst. Periods Per Day | Percent Utilized |
|-------------------------|-------------------|------------------------------|---|------------------|
| 101                     | Baking Essentials | 20                           | 0   | 15.87% *         |
| 101                     | Baking            | 23                           | 0   | 18.25% *         |
| 101                     | Sewing            | 22                           | 0   | 17.46% *         |
| 101                     | Parenting         | 10                           | 0   | 7.94% *          |
| 101                     | FCS 7             | 22                           | 0   | 17.46% *         |
| <b>Department Total</b> |                   | <b>97</b>                    | <b>0</b>                                  | <b>76.98%</b>    |

Average students per period: 19

Average Efficiency of Rooms Utilized by this Department: **76.98%**

### Additional Notes:

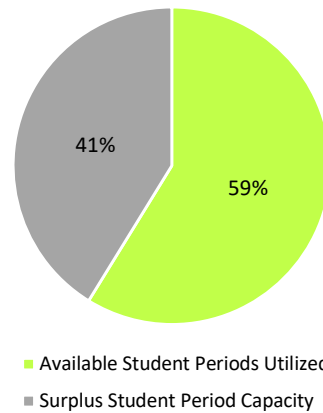
\* Classes offered this period are offered per semester/marketing period vs entire year; 1st semester/marketing period student total used

# Youngsville Middle High School Capacity Per Period

Warren County School District I | Capacity Study

| Language Arts Department - Course Participation |                          |
|---|--------------------------|
| Course  | Avg. Student Periods/Day |
| ELA 6   | 48                       |
| ELA 6th Elective                                | 23                       |
| ELA 7   | 49                       |
| ELA 7th Elective                                | 20                       |
| ELA 8   | 51                       |
| Reading 101                                     | 7                        |
| Reading 201                                     | 4                        |
| Reading 6                                       | 11                       |
| Reading 7                                       | 13                       |
| Reading 8                                       | 12                       |
| English 9                                       | 27                       |
| English 9 CP                                    | 20                       |
| English 10                                      | 17                       |
| English 10 CP                                   | 20                       |
| English 11                                      | 17                       |
| English 11 CP                                   | 11                       |
| English 12                                      | 21                       |
| English 12 CP                                   | 17                       |
| Mythology                                       | 21                       |
| World Geography                                 | 49                       |
| System 44                                       | 5                        |
| <b>Total</b>                                    | <b>463</b>               |

Total Utilization Rate



| Language Arts Department - Space Availability |                   |                    |
|---|-------------------|--------------------|
| Room #  | Primary Use       | Available Capacity |
| 211   | High School ELA   | 157.5              |
| 216   | High School ELA   | 157.5              |
| 207   | Middle School ELA | 157.5              |
| 224   | Middle School ELA | 157.5              |
| 200   | Middle School ELA | 157.5              |
| <b>Department Capacity</b>                    |                   | <b>787.5</b>       |

| Language Arts Department - Room Loading |                  |                              |   |                  |
|---|------------------|------------------------------|---|------------------|
| Room #                                  | Courses Provided | Avg. Student Periods Per Day | Ave Student Teacher Asst. Periods Per Day | Percent Utilized |
| 211                                     | Mythology        | 21                           | 0   | 13.33% *         |
| 211                                     | English 12 CP    | 17                           | 0   | 10.79%           |
| 211                                     | English 10 CP    | 20                           | 0   | 12.70%           |
| 211                                     | English 11 CP    | 11                           | 0   | 6.98%            |
| 211                                     | English 11       | 17                           | 0   | 10.79%           |
|   |                  | <b>86</b>                    | <b>0</b>                                  | <b>54.60%</b>    |
| 216                                     | English 9        | 27                           | 0   | 17.14%           |
| 216                                     | English 9 CP     | 20                           | 0   | 12.70%           |
| 216                                     | English 10       | 17                           | 0   | 10.79%           |
| 216                                     | English 12       | 21                           | 0   | 13.33%           |
| 216                                     | English LS       | 9                            | 0   | 5.71%            |
|   |                  | <b>85</b>                    | <b>0</b>                                  | <b>53.97%</b>    |

Average students per period: 17

Average students per period: 21

### Language Arts Department - Room Loading

|                         |                  |            |          |               |  |
|-------------------------|------------------|------------|----------|---------------|--|
| 207                     | Reading 201      | 4          | 0        | 2.54%         |  |
| 207                     | Reading 7        | 13         | 0        | 8.25%         |  |
| 207                     | System 44        | 5          | 0        | 3.17%         | *                                      |
| 207                     | Reading 6        | 11         | 0        | 6.98%         |  |
| 207                     | Reading 8        | 12         | 0        | 7.62%         |  |
|                         |                  | <b>45</b>  | <b>0</b> | <b>28.57%</b> | Average students per period: 9         |
| 224                     | World Geography  | 25         | 0        | 15.87%        |  |
| 224                     | ELA 6            | 24         | 0        | 15.24%        |  |
| 224                     | ELA 6            | 24         | 0        | 15.24%        |  |
| 224                     | ELA 6th Elective | 23         | 0        | 14.60%        | *                                      |
| 224                     | World Geography  | 24         | 0        | 15.24%        |  |
|                         |                  | <b>120</b> | <b>0</b> | <b>76.19%</b> | Average students per period: 24        |
| 200                     | ELA 7            | 23         | 0        | 14.60%        |  |
| 200                     | ELA 7            | 26         | 0        | 16.51%        |  |
| 200                     | ELA 7 Elec       | 20         | 0        | 12.70%        | *                                      |
| 200                     | ELA 8            | 27         | 0        | 17.14%        |  |
| 200                     | ELA 8            | 24         | 0        | 15.24%        |  |
| 200                     | Reading 101      | 7          | 0        | 4.44%         |  |
|                         |                  | <b>127</b> | <b>0</b> | <b>80.63%</b> | Average students per period: 21        |
| <b>Department Total</b> |                  | <b>463</b> | <b>0</b> |               | <b>Average students per period: 19</b> |

Average Efficiency of Rooms Utilized by this Department: **58.79%**

#### Additional Notes:

- \* Classes offered this period are offered per semester/markings periods vs entire year; 1st semester/markings period student total use
- Room 211 offers 1 Virtual Honors 11,12 class during period 2
- Room 216 offers 1 Virtual Honors 9,10 class during period 4

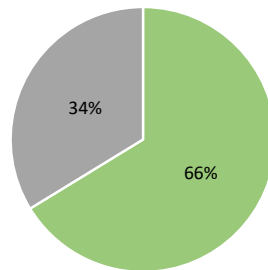
# Youngsville Middle High School Capacity Per Period

Warren County School District | Capacity Study

## Math Department - Course Participation

| Course           | Avg. Student Periods/Day |
|------------------|--------------------------|
| Pre Algebra      | 41                       |
| Algebra IA       | 27                       |
| Algebra IB       | 13                       |
| Algebra I CP     | 29                       |
| Algebra I Honors | 12                       |
| Algebra II       | 7                        |
| Algebra II CP    | 15                       |
| Geometry         | 17                       |
| Geometry CP      | 11                       |
| Math 7           | 43                       |
| Math EL 8        | 28                       |
| Consumer Math    | 20                       |
| Support Center   | 17                       |
| <b>Total</b>     | <b>280</b>               |

Total Utilization Rate



■ Available Student Periods Utilized  
■ Surplus Student Period Capacity

## Math Department - Space Availability

| Room #                     | Primary Use        | Available Capacity |
|----------------------------|--------------------|--------------------|
| 131                        | High School Math   | 157.5              |
| 132                        | High School Math   | 157.5              |
| 201                        | Middle School Math | 157.5              |
| <b>Department Capacity</b> |                    | <b>472.5</b>       |

## Math Department - Room Loading

| Room # | Courses Provided | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized |
|--------|------------------|------------------------------|--|------------------|
| 131    | Pre-Calc         | 8                            |  | 5.08%            |
| 131    | Algebra II CP    | 15                           | 0  | 9.52%            |
| 131    | Support Center   | 17                           | 0  | 10.79%           |
| 131    | Algebra II       | 7                            | 0  | 4.44%            |
| 131    | Consumer Math    | 20                           | 0  | 12.70%           |
| 131    | Algebra IB       | 13                           | 0  | 8.25%            |
|        |                  | <b>80</b>                    | <b>0</b>                                   | <b>50.79%</b>    |
| 132    | HS Math LS       | 13                           |  |                  |
| 132    | Geometry         | 17                           | 0  | 10.79%           |
| 132    | Geometry CP      | 11                           | 0  | 6.98%            |
| 132    | Algebra I CP     | 29                           | 0  | 18.41%           |
| 132    | Algebra IA       | 27                           | 0  | 17.14%           |
| 132    | Algebra I Honors | 12                           | 0  | 7.62%            |
|        |                  | <b>109</b>                   | <b>0</b>                                   | <b>60.95%</b>    |
| 201    | ML Math LS       | 12                           | 0  | 7.62%            |
| 201    | Math 7           | 22                           | 0  | 13.97%           |
| 201    | Math 7           | 21                           | 0  | 13.33%           |
| 201    | Math EL 8        | 28                           | 0  | 17.78% *         |
| 201    | Pre Algebra 8    | 13                           | 0  | 8.25%            |
| 201    | Pre Algebra 8    | 28                           | 0  | 17.78%           |
|        |                  | <b>124</b>                   | <b>0</b>                                   | <b>71.11%</b>    |

Average students per period: 13

Average students per period: 19

Average students per period: 22

**Department Total**      **313**      **0**      **Average students per period: 18**

Average Efficiency of Rooms Utilized by this Department: **66.24%**

### Additional Notes:

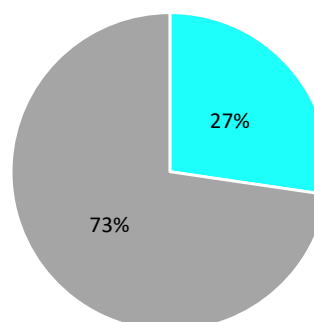
\* Classes offered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total use

# Youngsville Middle High School Capacity Per Period

Warren County School DistrictI | Capacity Study

| Music Department - Course Participation |                          |
|---|--------------------------|
| Course                                  | Avg. Student Periods/Day |
| Support Center                          | 0                        |
| Choir                                   | 3                        |
| ML & HS Orchestra                       | 4                        |
| HS Band                                 | 7                        |
| ML Band                                 | 1                        |
| <b>Total</b>                            | <b>15</b>                |

Total Utilization Rate



| Music Department - Space Availability |             |                    |
|---------------------------------------|-------------|--------------------|
| Room #                                | Primary Use | Available Capacity |
| Band                                  | Music       | 157.5              |
| <b>Department Capacity</b>            |             | <b>157.5</b>       |

- Available Student Periods Utilized
- Surplus Student Period Capacity

| Music Department - Room Loading |                   |                              |  |                  |
|---------------------------------|-------------------|------------------------------|--|------------------|
| Room #                          | Courses Provided  | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized |
| Band                            | Choir             | 6                            | 0  | 3.81%            |
| Band                            | ML & HS Orchestra | 8                            | 0  | 5.08%            |
| Band                            | HS Band           | 9                            | 0  | 5.71%            |
| Band                            | ML Band           | 20                           | 0  | 12.70%           |
|                                 |                   | <b>43</b>                    | <b>0</b>                                   | <b>27.30%</b>    |
| <b>Department Total</b>         |                   | <b>43</b>                    | <b>0</b>                                   |                  |

Average students per period: 11

Average students per period: 11

Average Efficiency of Rooms Utilized by this Department **27.30%**

## Additional Notes:

Schedule shows Room 112 (Anna Bielawski) assigned to Music department, however no classes or student totals are listed



## Youngsville Middle High School Capacity Per Period

Warren County School DistrictI | Capacity Study

## Physical Education & Health Department - Course Participation

| Course             | Avg. Student Periods/Day |
|--------------------|--------------------------|
| Outdoor Ed         | 23                       |
| HPE 7              | 18                       |
| PE 6               | 23                       |
| Health 9           | 23                       |
| Competitive Sports | 18                       |
| Walking            | 15                       |
| PE 8               | 15                       |
| <b>Total</b>       | <b>135</b>               |

## Physical Education &amp; Health Department - Space Availability

| Room #                     | Primary Use        | Available Capacity |
|----------------------------|--------------------|--------------------|
| 108                        | Physical Education | 157.5              |
| Gym                        | Physical Education | 208                |
| <b>Department Capacity</b> |                    | <b>365</b>         |

## Physical Education &amp; Health Department - Room Loading

| Room #                  | Courses Provided   | Avg. Student Periods<br>Per Day | Avg. Student Teacher<br>Asst. Periods Per Day | Percent<br>Utilized                    |                                 |
|-------------------------|--------------------|---------------------------------|---|--|---------------------------------|
| 108                     | Outdoor Ed         | 23                              | 0   | 14.60%                                 | *                               |
| 108                     | HPE                | 18                              | 0   | 11.43%                                 | *                               |
| 108                     | PE 6               | 23                              | 0   | 14.60%                                 | *                               |
| 108                     | Health 9           | 23                              | 0   | 14.60%                                 | *                               |
| 108                     | Competitive Sports | 18                              | 0   | 11.43%                                 | *                               |
|                         |                    | <b>105</b>                      | <b>0</b>                                      | <b>66.67%</b>                          | Average students per period: 21 |
| Gym                     | Walking            | 15                              | 0   | 7.22%                                  | *                               |
| Gym                     | PE 8               | 15                              | 0   | 7.22%                                  | *                               |
|                         |                    | <b>30</b>                       | <b>0</b>                                      | <b>14.43%</b>                          | Average students per period: 15 |
| <b>Department Total</b> |                    | <b>135</b>                      | <b>0</b>                                      | <b>Average students per period: 19</b> |                                 |

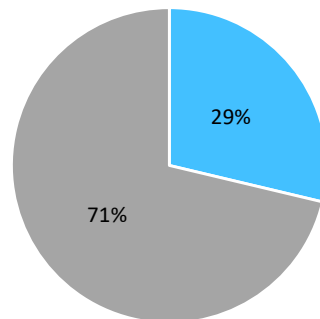
Average Efficiency of Rooms Utilized by this Department

**36.95%**

Additional Notes:

\* Classes offered this period are offered per semester/marking periods vs entire year; 1st semester/marking period student total us Gym room's teacher (Darling) travels to YES periods 1-5

### Total Utilization Rate



■ Available Student Periods Utilized

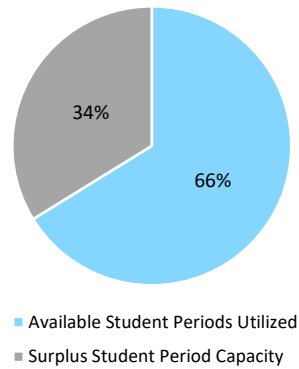
- Surplus Student Period Capacity

# Youngsville Middle High School Capacity Per Period

Warren County School DistrictI | Capacity Study

| Science Department - Course Participation |                          |
|---|--------------------------|
| Course                                    | Avg. Student Periods/Day |
| Anatomy                                   | 15                       |
| Biology                                   | 20                       |
| Biology CP                                | 20                       |
| Chemistry                                 | 18                       |
| Chemistry CP                              | 24                       |
| Inorganic Chemistry                       | 13                       |
| Environmental Science                     | 52                       |
| HS Sped Sci                               | 8                        |
| Science 6                                 | 50                       |
| Science 7                                 | 45                       |
| 7th Grade Elective Science                | 23                       |
| Science 8                                 | 53                       |
| Math 6                                    | 48                       |
| Support Center                            | 25                       |
| <b>Total</b>                              | <b>414</b>               |

Total Utilization Rate



| Science Department - Space Availability |                            |                    |
|---|----------------------------|--------------------|
| Room #                                  | Primary Use                | Available Capacity |
| 104                                     | High School Science        | 157.5              |
| 109                                     | High School Science        | 157.5              |
| 225                                     | Middle School Science/Math | 157.5              |
| 106                                     | Middle School Science      | 157.5              |
| <b>Department Capacity</b>              |                            | <b>630</b>         |

| Science Department - Course Loading |                          |   |  |                  |
|-------------------------------------|--------------------------|---|--|------------------|
| Room #                              | Courses Provided         | Avg. Student Periods Per Day            | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized |
| 104                                 | Support Center           | 25                                      | 0  | 15.87% *         |
| 104                                 | HS SPED Science          | 8                                       | 0  | 5.08%            |
| 104                                 | Inorganic Chemistry      | 13                                      | 0  | 8.25% *          |
| 104                                 | Chemistry CP             | 7                                       | 0  | 4.44%            |
| 104                                 | Chemistry                | 18                                      | 0  | 11.43%           |
| 104                                 | Chemistry CP             | 17                                      | 0  | 10.79%           |
|                                     |                          | <b>88</b>                               | <b>0</b>                                   | <b>55.87%</b>    |
|                                     |                          | Average students per period: 15         |  |                  |
| 109                                 | Environmental Science    | 28                                      | 0  | 17.78%           |
| 109                                 | Environmental Science CP | 24                                      | 0  | 15.24%           |
| 109                                 | Anatomy                  | 15                                      | 0  | 9.52%            |
| 109                                 | Biology                  | 20                                      | 0  | 12.70%           |
| 109                                 | Biology CP               | 20                                      | 0  | 12.70%           |
|                                     |                          | <b>107</b>                              | <b>0</b>                                   | <b>67.94%</b>    |
|                                     |                          | Average student Period per capacity: 21 |  |                  |

### Science Department - Course Loading

| Room #                          | Courses Provided           | Avg. Student Periods<br>Per Day | Avg. Student Teacher<br>Asst. Periods Per Day | Percent<br>Utilized                    |
|---------------------------------|----------------------------|---------------------------------|---|--|
| 225                             | Science 6                  | 24                              | 0   | 15.24%                                 |
| 225                             | Math 6                     | 24                              | 0   | 15.24%                                 |
| 225                             | Math 6                     | 24                              | 0   | 15.24%                                 |
| 225                             | Science 6                  | 26                              | 0   | 16.51%                                 |
|                                 |                            | <b>98</b>                       | <b>0</b>                                      | <b>62.22%</b>                          |
| Average students per period: 25 |                            |                                 |   |  |
| 106                             | Science 8                  | 26                              | 0   | 16.51%                                 |
| 106                             | Science 8                  | 27                              | 0   | 17.14%                                 |
| 106                             | 7th Grade Elective Science | 23                              | 0   | 14.60% *                               |
| 106                             | Science 7                  | 24                              | 0   | 15.24%                                 |
| 106                             | Science 7                  | 24                              | 0   | 15.24%                                 |
|                                 |                            | <b>124</b>                      | <b>0</b>                                      | <b>78.73%</b>                          |
| Average students per period: 25 |                            |                                 |   |  |
| <b>Department Total</b>         |                            | <b>417</b>                      | <b>0</b>                                      | <b>Average students per period: 21</b> |

Average Efficiency of Rooms Utilized by this Department: **66.19%**

#### Additional Notes:

\* Classes offered this period are offered per semester/marketing period vs entire year; 1st semester/marketing period student total used

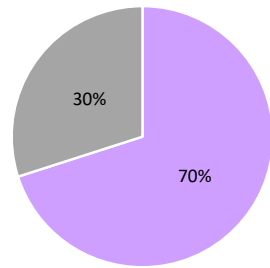
# Youngsville Middle High School Capacity Per Period

Warren County School District | Capacity Study

## Social Studies Department - Course Participation

| Course                  | Avg. Student Periods/Day |
|-------------------------|--------------------------|
| US History I            | 24                       |
| US History I CP         | 26                       |
| US History II           | 20                       |
| US History II CP        | 22                       |
| American Government     | 16                       |
| American Government CP  | 28                       |
| Modern World History    | 14                       |
| Modern World History CP | 15                       |
| Psychology I            | 15                       |
| Social Studies 7        | 49                       |
| Social Studies 8        | 52                       |
| 8th Grade SS Elective   | 25                       |
| Support Center          | 25                       |
| <b>Total</b>            | <b>331</b>               |

Total Utilization Rate



■ Available Student Periods Utilized  
■ Surplus Student Period Capacity

## Social Studies Department - Space Availability

| Room #                     | Primary Use                  | Available Capacity |
|----------------------------|------------------------------|--------------------|
| 134                        | High School Social Studies   | 157.5              |
| 133                        | High School Social Studies   | 157.5              |
| 228                        | Middle School Social Studies | 157.5              |
| <b>Department Capacity</b> |                              | <b>472.5</b>       |

## Social Studies Department - Room Loading

| Room #                  | Courses Provided        | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized |  |
|-------------------------|-------------------------|------------------------------|--|------------------|--|
| 134                     | American Government CP  | 28                           | 0  | 17.78%           | *                                      |
| 134                     | Psychology I            | 15                           | 0  | 9.52%            | *                                      |
| 134                     | American Government     | 16                           | 0  | 10.16%           | *                                      |
| 134                     | Support Center          | 23                           | 0  | 14.60%           |  |
| 134                     | ML Social Studies LS    | 2                            | 0  | 1.27%            | *                                      |
|                         |                         | <b>84</b>                    | <b>0</b>                                   | <b>53.33%</b>    | Average students per period: 17        |
| 133                     | Modern World History    | 14                           | 0  | 8.89%            |  |
| 133                     | US History II           | 20                           | 0  | 12.70%           |  |
| 133                     | US History I            | 24                           | 0  | 15.24%           |  |
| 133                     | Modern World History CP | 15                           | 0  | 9.52%            |  |
| 133                     | US History II CP        | 22                           | 0  | 13.97%           |  |
| 133                     | US History I CP         | 26                           | 0  | 16.51%           |  |
|                         |                         | <b>121</b>                   | <b>0</b>                                   | <b>76.83%</b>    | Average students per period: 20        |
| 228                     | Support Center          | 19                           | 0  | 12.06%           |  |
| 228                     | Social Studies 8        | 27                           | 0  | 17.14%           |  |
| 228                     | Social Studies 8        | 25                           | 0  | 15.87%           |  |
| 228                     | 8th Grade SS Elective   | 25                           | 0  | 15.87%           | *                                      |
| 228                     | Social Studies 7        | 24                           | 0  | 15.24%           |  |
| 228                     | Social Studies 7        | 25                           | 0  | 15.87%           |  |
|                         |                         | <b>126</b>                   | <b>0</b>                                   | <b>80.00%</b>    | Average students per period: 25        |
| <b>Department Total</b> |                         | <b>331</b>                   | <b>0</b>                                   |                  | <b>Average students per period: 21</b> |

Average Efficiency of Rooms Utilized by this Department: **70.05%**

Additional Notes:

\* Classes offered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total use

## Youngsville Middle High School Capacity Per Period

Warren County School District | Capacity Study

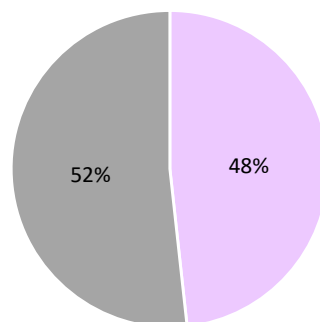
## World Languages Department - Course Participation

| Course         | Avg. Student<br>Periods/Day |
|----------------|-----------------------------|
| Spanish I      | 44                          |
| Spanish III    | 9                           |
| Support Center | 7                           |
| Spanish 8      | 16                          |
| <b>Total</b>   | <b>76</b>                   |

## World Languages Department - Space Availability

| Room #                     | Primary Use | Available Capacity |
|----------------------------|-------------|--------------------|
| 209                        | Spanish     | 157.5              |
| <b>Department Capacity</b> |             | <b>157.5</b>       |

### Total Utilization Rate



- Available Student Periods Utilized
- Surplus Student Period Capacity

**World Languages Department - Room Loading**

| Room # | Courses Provided | Avg. Student Periods<br>Per Day | Avg. Student Teacher<br>Asst. Periods Per Day | Percent<br>Utilized |
|--------|------------------|---------------------------------|---|---------------------|
| 209    | Spanish I        | 22                              | 0   | 13.97%              |
| 209    | Spanish III      | 9                               | 0   | 5.71%               |
| 209    | Support Center   | 7                               | 0   | 4.44%               |
| 209    | Spanish I        | 22                              | 0   | 13.97%              |
| 209    | Spanish 8        | 16                              | 0   | 10.16%              |
|        |                  | <b>76</b>                       | <b>0</b>                                      | <b>48.25%</b>       |

Average students per period: 15

Department Total

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**76**

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**0**

**Average students per period: 15**

Average Efficiency of Rooms Utilized by this Department:

48.25%

Additional Notes:

\* Classes offered this period are offered per semester/markings period vs entire year; 1st semester/markings period student total used

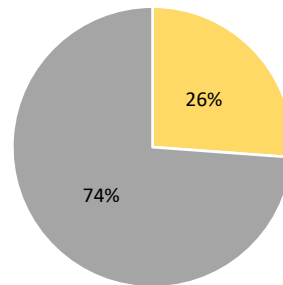
# Youngsville Middle High School Capacity Per Period

Warren County School District | Capacity Study

## Special Education Department - Course Participation

| Course                 | Avg. Student Periods/Day |
|------------------------|--------------------------|
| HS Char ED             | 9                        |
| HS SPED Social Studies | #REF!                    |
| <b>Total</b>           | <b>#REF!</b>             |

Total Utilization Rate



■ Available Student Periods Utilized  
■ Surplus Student Period Capacity

## Special Education Department - Space Availability

| Room #                     | Primary Use       | Available Capacity |
|----------------------------|-------------------|--------------------|
| 206                        | Special Education | 63                 |
| Hammil                     | Special Education | 63                 |
| 227                        | Special Education | 63                 |
| 223                        | Special Education | 63                 |
| <b>Department Capacity</b> |                   | <b>252</b>         |

## Special Education Department - Room Loading

| Room # | Courses Provided     | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized |
|--------|----------------------|------------------------------|--|------------------|
| 206    | HS Char ED           | 9                            | 0  | 14.29%           |
| 206    | Science LS           | 8                            | 0  | 12.70%           |
| 206    | HS Social Studies LS | 6                            | 0  | 9.52%            |
| 206    | ELA LS-9             | 9                            | 0  | 14.29%           |
| 206    | Academic Support     | 8                            | 0  | 3.17%            |
| 206    | Social Skills        | 9                            | 0  | 14.29%           |
|        |                      | 49                           |  | 68.25%           |
| 215    | Academic Support     | 6                            | 0  | 9.52%            |
| 215    | ML Math Support      | 5                            | 0  | 7.94%            |
|        |                      | 11                           |  | 17.46%           |
| 223    | Academic Support     | 1                            | 0  | 1.59%            |
| 227    | MLA LS               | 4                            | 0  | 6.35%            |
| 227    | ML Science LS        | 1                            | 0  | 1.59%            |
|        |                      | 5                            |  | 7.94%            |

Average students per period: 8.17

Average students per period: 6

Average students per period: 1

Average students per period: 6

Department Total

66

0

Average Efficiency of Rooms Utilized by this Department:

26.19%

# Youngsville Middle High School Capacity Per Period

Warren County School District | Capacity Study

| Unscheduled Rooms - Space Availability |                          |                    |
|--|--------------------------|--------------------|
| Room #                                 | Primary Use              | Available Capacity |
| 105                                    | Lab                      | 157.5              |
| 107                                    | Physics                  | 157.5              |
| 130                                    | Teacher Planning         | 157.5              |
| 202                                    | Virtual Teaching         | 157.5              |
| 203                                    | Social Worker Room       | 157.5              |
| 204                                    | Refocus Room             | 157.5              |
| 206                                    | Classroom                | 157.5              |
| 208                                    | Unscheduled Full-size Rm | 157.5              |
| 210                                    | Teacher Lounge           | 157.5              |
| 215                                    | Unscheduled Full-size Rm | 157.5              |
| 221/222                                | Unscheduled Full-size Rm | 157.5              |
| <b>Department Capacity</b>             |                          | <b>1732.5</b>      |

## Additional Notes:

Using a FTE capacity of 25 (Full-size classroom).

Primary Uses as per District provided key plans

Room 105 \* Lab used by science room 104

Room 107 \*Old physics room not being used

Room 130 \*Used for laptop development, conferences, meetings.

Room 202 \*Used for virtual education by Melissa Landis

Room 203 \*Used once a week

Room 204 \*Used for Special Education

Room 206 \*Used for virtual education by Jimmy Hammils

Room 208 \*Eagles Nest Room, not used for anything right now

Room 210 \*Faculty lounge

Room 215 \*Lita Sahkli's Special Education Room

Room 221/222 \*Large connected room used for support center or larger classes that don't fit in their usual classroom

# Youngsville Middle High School Capacity Per Period

Warren County School District | Capacity Study

| Room No.   | Department                    | Primary Room Use             | Available Capacity | Avg. Student Periods Per Day | Percent Utilized |
|--|-------------------------------|------------------------------|--------------------|------------------------------|------------------|
| <b>Art Department</b>                                    |                               |                              |                    |                              |                  |
| 226  | Art Department                | Art                          | 126                | 32                           | 25.40%           |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>25.40%</b>    |
| <b>Computer &amp; Technology Department</b>              |                               |                              |                    |                              |                  |
| 135  | Comp & Tech Department        | Communications               | 126                | 34                           | 26.98%           |
| 218  | Comp & Tech Department        | Computer                     | 126                | 65                           | 51.59%           |
| 136/137  | Comp & Tech Department        | Technology                   | 126                | 72                           | 57.14%           |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>45.24%</b>    |
| <b>Family &amp; Consumer Science Department</b>          |                               |                              |                    |                              |                  |
| 101  | Family/Consumer Science       | Family & Consumer Science    | 126                | 97                           | 76.98%           |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>76.98%</b>    |
| <b>Language Arts Department</b>                          |                               |                              |                    |                              |                  |
| 211  | English Department            | High School ELA              | 157.5              | 86                           | 54.60%           |
| 216  | English Department            | High School ELA              | 157.5              | 85                           | 53.97%           |
| 207  | English Department            | Middle School ELA            | 157.5              | 45                           | 28.57%           |
| 224  | English Department            | Middle School ELA            | 157.5              | 120                          | 76.19%           |
| 200  | English Department            | Middle School ELA            | 157.5              | 127                          | 80.63%           |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>58.79%</b>    |
| <b>Math Department</b>                                   |                               |                              |                    |                              |                  |
| 131  | Math Department               | High School Math             | 157.5              | 80                           | 50.79%           |
| 132  | Math Department               | High School Math             | 157.5              | 109                          | 69.21%           |
| 201  | Math Department               | Middle School Math           | 157.5              | 124                          | 78.73%           |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>66.24%</b>    |
| <b>Music Department</b>                                  |                               |                              |                    |                              |                  |
| Band   | Music Department              | Music                        | 157.5              | 43                           | 27.30%           |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>27.30%</b>    |
| <b>Physical Education &amp; Health Department</b>        |                               |                              |                    |                              |                  |
| 108  | Physical Education Department | Physical Education           | 157.5              | 105                          | 66.67%           |
| Gym  | Physical Education Department | Physical Education           | 208                | 30                           | 14.43%           |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>36.95%</b>    |
| <b>Science Department</b>                                |                               |                              |                    |                              |                  |
| 104  | Science Department            | High School Science          | 157.5              | 88                           | 55.87%           |
| 109  | Science Department            | High School Science          | 157.5              | 107                          | 67.94%           |
| 225  | Science Department            | Middle School Science/Math   | 157.5              | 98                           | 62.22%           |
| 106  | Science Department            | Middle School Science        | 157.5              | 124                          | 78.73%           |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>66.19%</b>    |
| <b>Social Studies Department</b>                         |                               |                              |                    |                              |                  |
| 134  | Social Studies Department     | High School Social Studies   | 157.5              | 84                           | 53.33%           |
| 133  | Social Studies Department     | High School Social Studies   | 157.5              | 121                          | 76.83%           |
| 228  | Social Studies Department     | Middle School Social Studies | 157.5              | 126                          | 80.00%           |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>70.05%</b>    |
| <b>World Languages Department</b>                        |                               |                              |                    |                              |                  |
| 209  | World Languages Department    | Spanish                      | 157.5              | 76                           | 48.25%           |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>48.25%</b>    |
| <b>Special Education Department</b>                      |                               |                              |                    |                              |                  |
| 206  | Special Education Department  | Special Education            | 63                 | 49                           | 77.78%           |
| 215  | Special Education Department  | Special Education            | 63                 | 11                           | 17.46%           |
| 223  | Special Education Department  | Special Education            | 63                 | 1                            | 1.59%            |
| 227  | Special Education Department  | Special Education            | 63                 | 5                            | 7.94%            |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>26.19%</b>    |
| <b>Unscheduled Rooms</b>                                 |                               |                              |                    |                              |                  |
| 105  | Unscheduled                   | Lab                          | 157.5              | 0                            | 0.00%            |
| 107  | Unscheduled                   | Physics                      | 157.5              | 0                            | 0.00%            |
| 130  | Unscheduled                   | Teacher Planning             | 157.5              | 0                            | 0.00%            |
| 202  | Unscheduled                   | Virtual Teaching             | 157.5              | 0                            | 0.00%            |
| 203  | Unscheduled                   | Social Worker Room           | 157.5              | 0                            | 0.00%            |
| 204  | Unscheduled                   | Refocus Room                 | 157.5              | 0                            | 0.00%            |
| 206  | Unscheduled                   | Classroom                    | 157.5              | 0                            | 0.00%            |
| 208  | Unscheduled                   | Unscheduled Full-size Rm     | 157.5              | 0                            | 0.00%            |
| 210  | Unscheduled                   | Teacher Lounge               | 157.5              | 0                            | 0.00%            |
| 215  | Unscheduled                   | Unscheduled Full-size Rm     | 157.5              | 0                            | 0.00%            |
| 221/222  | Unscheduled                   | Unscheduled Full-size Rm     | 157.5              | 0                            | 0.00%            |
| Average Efficiency of Rooms Utilized by this Department: |                               |                              |                    |                              | <b>0.00%</b>     |
| <b>Total Efficiency</b>                                  |                               |                              | <b>5657.4</b>      | <b>2144</b>                  | <b>37.90%</b>    |



# Youngsville Middle High School Capacity Per Period

Warren County School District | Capacity Study

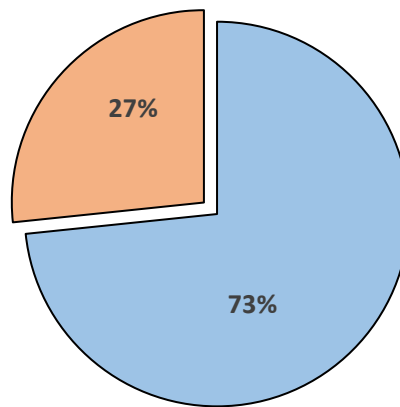
| Color Key                                    | Department                             | Primary Room Use             | Available Capacity | Avg. Student Periods Per Day | Percent Utilized |
|--|--|------------------------------|--------------------|------------------------------|------------------|
|  | Art Department                         | Art                          | 126                | 32                           | 25.40%           |
|  | Computer & Technology Department       | Computer, Pre-Eng & Tech     | 378                | 171                          | 45.24%           |
|  | Family & Consumer Science Department   | Food/Cooking                 | 126                | 97                           | 76.98%           |
|  | Language Arts Department               | Language Arts                | 788                | 463                          | 58.79%           |
|  | Math Department                        | Algebra, Geometry, Calculus  | 473                | 280                          | 59.26%           |
|  | Music Department                       | Band & Choir                 | 158                | 43                           | 27.30%           |
|  | Physical Education & Health Department | Physical Education           | 365                | 135                          | 36.95%           |
|  | Science Department                     | Biology, Chemistry & Physics | 630                | 414                          | 65.71%           |
|  | Social Studies Department              | History/Civics               | 473                | 331                          | 70.05%           |
|  | World Languages Department             | French & Spanish             | 158                | 76                           | 48.25%           |
|  | Special Education Department           | Special Education/Resource   | 252                | 66                           | 26.19%           |
|  | Unscheduled Rooms                      | Unscheduled                  | 1,733              | 0                            | 0.00%            |
| <b>Total Efficiency</b>                      |  |                              | <b>5,657</b>       | <b>2,108</b>                 | <b>37.26%</b>    |
| <b>Average Students Scheduled Per Period</b> |  |                              |                    | <b>351</b>                   |                  |

# Youngsville Middle High School Capacity Per Period

Warren County School District | Capacity Study

## Core Subjects

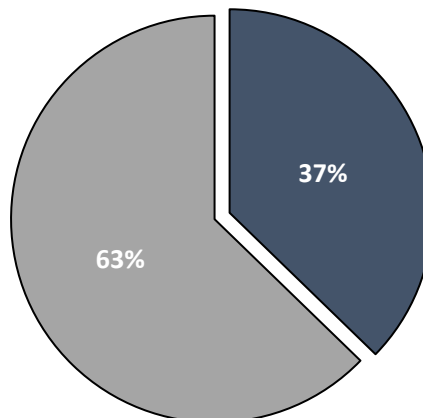
| Department   | Available Capacity | Avg. Student Periods Per Day | Percent Utilized |
|--|--------------------|------------------------------|------------------|
| Language Arts Department   | 787.5              | 463                          | 58.79%           |
| Math Department  | 472.5              | 313                          | 66.24%           |
| Science Department   | 630                | 417                          | 66.19%           |
| Social Studies Department  | 472.5              | 331                          | 70.05%           |
| <b>Totals: Core Subjects</b>   | <b>2362.5</b>      | <b>1524</b>                  | <b>64.51%</b>    |
| <b>Totals: All other scheduled rooms (not including Special Education)</b> | <b>1,310</b>       | <b>554</b>                   | <b>42.28%</b>    |
| <b>Grand Totals</b>  | <b>3672.9</b>      | <b>2078</b>                  | <b>56.58%</b>    |



■ Core Subjects ■ All other scheduled rooms (not including Special Education)

## Total Space Utilization

|  | Available Capacity | Percent of Total Available Capacity |
|--|--------------------|-------------------------------------|
| Total Building Student-Period Capacity | 5,657              |                                     |
| Scheduled Student-Periods              | 2,108              | 37%                                 |
| Surplus Student Period Capacity        | 3,549              | 63%                                 |



■ Scheduled Student-Periods ■ Surplus Student Period Capacity