

Elementary System Capacity Existing Conditions

Warren County School District | District-wide Capacity Review



Eisenhower Elementary K-5									
Capacity					Current Loading				
Grade	Rooms Available	Sections Available	Unit Cap	Total	GL Enr	Current Sections	Avg. Section Size	% Utilized	
K	3	3	20	60	62	3	20.67	103%	
1	3	3	22	66	46	3	15.33	70%	
2	3	3	22	66	44	3	14.67	67%	
3	2	2	25	50	49	2	24.50	98%	
4	3	3	25	75	64	3	21.33	85%	
5	2	2	25	50	48	2	24.00	96%	
6	0	0	0	0	0	0	0.00	0%	
Spares	2	2	25	50		2			
	18		417		313	18		75%	

- A. Designed Total No. of Grades:6
- B. Designed Sections per Grade Level:3
- C. Designed Total Sections: (A times B)18
- D. Designed Operating Capacity: (Σ Total Cap'y. K thru 5)367
- E. Designed Excess Capacity:50
- F. Designed Maximum Building Capacity: (D plus E)417
- G. Target Operating Efficiency: (D divided by F)88%
- H. Actual Current Operating Efficiency: (Current Enrollment divided by F)75%

Notes:

Sheffield Elementary K-5									
Capacity					Current Loading				
Grade	Rooms Available	Sections Available	Unit Cap	Total	GL Enr	Current Sections	Avg. Section Size	% Utilized	
K	2	2	20	40	29	2	14.50	73%	
1	2	2	22	44	64	3	21.33	145%	
2	2	2	22	44	28	2	14.00	64%	
3	2	2	25	50	28	2	14.00	56%	
4	2	2	25	50	44	2	22.00	88%	
5	2	2	25	50	35	2	17.50	70%	
6	0	0	0	0	0	0	0.00	0%	
Spares	0	1	25	25		0			
	13		303		228	13		75%	

- A. Designed Total No. of Grades:6
- B. Designed Sections per Grade Level:2
- C. Designed Total Sections: (A times B)12
- D. Designed Operating Capacity: (Σ Total Cap'y. K thru 5)278
- E. Designed Excess Capacity:25
- F. Designed Maximum Building Capacity: (D plus E)303
- G. Target Operating Efficiency: (D divided by F)92%
- H. Actual Current Operating Efficiency: (Current Enrollment divided by F)75%

Notes:

Youngsville Elementary K-5									
Capacity					Current Loading				
Grade	Rooms Available	Sections Available	Unit Cap	Total	GL Enr	Current Sections	Avg. Section Size	% Utilized	
K	3	3	20	60	42	3	14.00	70%	
1	3	3	22	66	50	3	16.67	76%	
2	3	3	22	66	51	3	17.00	77%	
3	2	2	25	50	43	2	21.50	86%	
4	3	3	25	75	55	3	18.33	73%	
5	2	2	25	50	54	2	27.00	108%	
6	0	0	0	0	0	0	0.00	0%	
Spares	2	2	25	50		2			
	18		417		295	18		71%	

- A. Designed Total No. of Grades:6
- B. Designed Sections per Grade Level:3
- C. Designed Total Sections: (A times B)18
- D. Designed Operating Capacity: (Σ Total Cap'y. K thru 5)367
- E. Designed Excess Capacity:50
- F. Designed Maximum Building Capacity: (D plus E)417
- G. Target Operating Efficiency: (D divided by F)88%
- H. Actual Current Operating Efficiency: (Current Enrollment divided by F)71%

Notes:

Warren Area Elementary Center K-4									
Capacity					Current Loading				
Grade	Rooms Available	Sections Available	Unit Cap	Total	GL Enr	Current Sections	Avg. Section Size	% Utilized	
K	7	7	20	140	120	7	17.14	86%	
1	7	7	22	154	148	7	21.14	96%	
2	6	6	22	132	131	6	21.83	99%	
3	6	6	25	150	149	6	24.83	99%	
4	5	5	25	125	126	5	25.20	101%	
5	0	0	0	0	0	0	0.00	0%	
6	0	0	0	0	0	0	0.00	0%	
Spares	2	2	25	50		2			
	33		751		674	33		90%	

- A. Designed Total No. of Grades:5
- B. Designed Sections per Grade Level:6
- C. Designed Total Sections: (A times B)30
- D. Designed Operating Capacity: (Σ Total Cap'y. K thru 4)701
- E. Designed Excess Capacity:50
- F. Designed Maximum Building Capacity: (D plus E)751
- G. Target Operating Efficiency: (D divided by F)93%
- H. Actual Current Operating Efficiency: (Current Enrollment divided by F)90%

Notes:

Totals									
Capacity					Current Loading				
Grade	Rooms Available	Sections Available	Unit Cap	Total	GL Enr	Current Sections	Avg. Section Size	% Utilized	
K	15	15	20	300	253	15	16.87	84%	
1	15	15	22	330	308	16	19.25	93%	
2	14	14	22	308	254	14	18.14	82%	
3	12	12	25	300	269	12	22.42	90%	
4	13	13	25	325	289	13	22.23	89%	
5	6	6	25	150	137	6	22.83	91%	
6	0	0	0	0	0	0	0.00	0%	
Spares	4	7	25	175	0	6			
	82		1888		1510	82		80%	

- Designed Total No. of Grades:2
- Designed Sections per Grade Level:16
- Designed Total Sections: (A times B)32
- Designed Operating Capacity:1713
- Designed Excess Capacity:175
- Designed Maximum Building Capacity: (D plus E)1888
- Target Operating Efficiency: (D divided by F)91%
- Actual Current Operating Efficiency: (Current Enrollment divided by F)80%