Elementary System Capacity Existing Conditions

Warren County School District | District-wide Capacity Review

Capacity					Current Lo	ading		
Grade	Rooms Available	Sections Available	Unit Cap	Total	GL Enr	Current Sections	Avg. Section Size	% Utilized
К	3	3	20	60	62	3	20.67	103%
1	3	3	22	66	46	3	15.33	70%
2	3	3	22	66	44	3	14.67	67%
3	2	2	25	50	49	2	24.50	98%
4	3	3	25	75	64	3	21.33	85%
5	2	2	25	50	48	2	24.00	96%
6	0	0	0	0	0	0	0.00	0%
Spares	2	2	25	50		2		
		18		417	313	18		75%

Α.	Designed Total No. of Grades:
-	

Designed Total Sections per Grade Level:
 Designed Total Sections: (A times B)
 Designed Operating Capacity: (Z Total Cap'y. K thru 5)
 E. Designed Excess Capacity:

F. Designed Maximum Building Capacity: (D plus E)

G. Target Operating Efficiency: (D divided by F)
 H. Actual Current Operating Efficiency: (Current Enrollment divided by F)

Notes:

Grade	Rooms Available	Sections Available	Unit Cap	Total	GL Enr	Sections	Avg. Section Size	% Utiliz
к	2	2	20	40	29	2	14.50	73%
1	2	2	22	44	64	3	21.33	1459
2	2	2	22	44	28	2	14.00	64%
3	2	2	25	50	28	2	14.00	56%
4	2	2	25	50	44	2	22.00	889
5	2	2	25	50	35	2	17.50	709
6	0	0	0	0	0	0	0.00	0%
Spares	0	1	25	25		0		
		13		303	228	13		75%

Current Loading

Α.	Designed	Total No. of Grades:
D	Decigned	Soctions por Grade L

B. Designed Sections per Grade Level:C. Designed Total Sections: (A times B)

D. Designed Operating Capacity: (Σ Total Cap'y. K thru 5)
 E. Designed Excess Capacity:

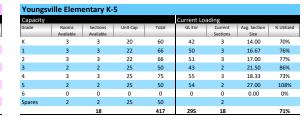
Sheffield Elementary K-5

Canacity

F. Designed Maximum Building Capacity: (D plus E)

18 367 50 417 88% 75% G. Target Operating Efficiency: (D divided by F)
 H. Actual Current Operating Efficiency: (Current Enrollment divided by F)

Notes



A. Designed Total No. of Grades:
B. Designed Sections per Grade Level:
C. Designed Total Sections: (A times B)
D. Designed Operating Capacity: (Z Total Cap'y. K thru 5)
E. Designed Excess Capacity:
C. Designed Excess Capacity: 278 25 303 92% 75%

F. Designed Maximum Building Capacity: (D plus E)

G. Target Operating Efficiency: (D divided by F)
 H. Actual Current Operating Efficiency: (Current Enrollment divided by F)

Notes:

6

2

12

Capacity					Current Lo	ading	
Grade	Rooms Available	Sections Available	Unit Cap	Total	GL Enr	Current Sections	Avg
к	7	7	20	140	120	7	
1	7	7	22	154	148	7	1
2	6	6	22	132	131	6	
3	6	6	25	150	149	6	:
4	5	5	25	125	126	5	1
5	0	0	0	0	0	0	
6	0	0	0	0	0	0	
Spares		2	25	50		2	
		33		751	674	33	

6

88% 71%

A. Designed Total No. of Grades:B. Designed Sections per Grade Level:C. Designed Total Sections: (A times B)

D. Designed Operating Capacity: (Σ Total Cap'y. K thru 4)
E. Designed Excess Capacity:

F. Designed Maximum Building Capacity: (D plus E)

G. Target Operating Efficiency: (D divided by F)
 H. Actual Current Operating Efficiency: (Current Enrollment divided by F)

Notes:



g. Section	% Utilized
Size	
17.14	86%
21.14	96%
21.83	99%
24.83	99%
25.20	101%
0.00	0%
0.00	0%
	90%

30

701 50 751 93% 90%

Totals								
Capacity					Current Lo	ading		
Grade	Rooms Available	Sections Available	Unit Cap	Total	GL Enr	Current Sections	Avg. Section Size	% Utilized
К	15	15	20	300	253	15	16.87	84%
1	15	15	22	330	308	16	19.25	93%
2	14	14	22	308	254	14	18.14	82%
3	12	12	25	300	269	12	22.42	90%
4	13	13	25	325	289	13	22.23	89%
5	6	6	25	150	137	6	22.83	91%
6	0	0	0	0	0	0	0.00	0%
Spares	4	7	25	175	0	6		
		82		1888	1510	82		80%
Designed Total No. of Grades:								
Designed	Sections per	Grade Level	:					16
Designed Total Sections: (A times B)								32
Designed Operating Capacity:								1713
Designed Excess Capacity:								
Designed	Maximum Bu	ilding Capa	city: (D plus	E)				1888
Target Op	erating Effici	ency: (D div	ided by F)					91%
Actual Cu	rrent Operati	ng Efficiend	cy: (Current E	nrollment d	ivided by F)			80%

Designed Total No. of Grades:
Designed Sections per Grade Level:
Designed Total Sections: (A times B)
Designed Operating Capacity:
Designed Excess Capacity:

Designed Excess Capacity:	
Designed Maximum Building Capacity: (D plus E)	