

AMENDMENT NUMBER 1
TO
SUBCONTRACT AGREEMENT

THIS AMENDMENT is made and entered into this 23rd day of February 2023, by and between Arbor E&T, LLC d/b/a EQUUS Workforce Solutions. having its place of business at 1647 Sassafras Street Suite 300, Erie PA 16502 (hereinafter Equus) and Warren County Shool District, located at 6820 Market St. Russell Pa 16345 (hereinafter "Subcontractor").

WHEREAS, Equus and SUBCONTRACTOR entered into an Agreement on September 1st, 2022 to perform work on the TANF Youth Development Fund project; and,

WHEREAS, Equus is amending the original Subcontract Agreement to (extend the term of the Subcontract for fiscal year 2022, and, /or to obtain the following additional services from the SUBCONTRACTOR during this period).

NOW THEREFORE, SUBCONTRACTOR agrees to provide the following services and/or equipment under this Amendment Number 1, (at the not to exceed cost of \$63,220.00 or other price) as outlined below:

Transitions the number of youths to be served by Warren County School District TANF Program to 25, adding 15 youth to the original number of 10. This will bring the Warren County School District program total of 25 youth. This added \$17,280.00 to the WEX budget for a total of \$51,720.00 and the total full budget to \$63,220.00.

Total Verified TANF Eligible Participants Enrolled: 25
Program Participants Goal: 25
Payment per Participant: \$460.00
Program Awarded Amount: \$11,500.00

Work Experience Participants Goal: 25 Youth
Length of Work Experience: 5@ 285 hrs., 5 @ 328 hrs and 15 @ 83 hours
Payment Rate: \$12/hr.
WEX Awarded Amount \$51,720.00

Completion of Goals and Outcomes Measurement

Goal:

1. Place 25 students in cooperative education experiences- This will be assessed by reviewing cooperative education placements of TANF-eligible students made by the CEI.
2. Each co-op student will complete training on soft skills & certificate of completion from the WCCC.- This will be assessed by tracking the completion of soft skills training by TANF-eligible students placed by the CEI.
3. Each TANF-eligible cooperative education student will complete SP2 and Career Safe certifications at the WCCC.- This will be assessed by tracking the completion of soft skills training by TANF-eligible students placed by the CEI.
4. 80% of TANF-eligible cooperative education students will receive a grade of 85% or better on their work supervisor assessment.- The CEI will tabulate this from all work assessments submitted by partners offering work experiences to TANF-eligible students.
5. 80% of TANF-eligible of cooperative education students will receive a 'B' grade or better in their cooperative education course at the WCCC.- This assessment will be accomplished by the CEI, who will provide grades for all TANF-eligible students in the program.
6. TANF-eligible cooperative education students will be linked with PA Careerlink programs to help them overcome other barriers to employment they might face. - This will be accomplished by scheduling PA Careerlink staff to visit with TANF-eligible students in the program, providing printed information, web resources, etc.

All other provisions of the original Agreement remain in effect and full force.

The parties hereby indicate their agreement to this Amendment Number 1 by their signatures hereunder.

Equus Workforce Solutions

Warren County Shool District

Name

Name

Title

Title

Date

Date

**ATTACHMENT 1
AMENDMENT NUMBER 1**

PY-22/23 NW PA TANF Program		
Subcontractor Name: Warren County School District		Total original awarded budget: \$46,099.60
Program Date: 09/01/2022-06/30/2023		Total updated budget: \$63,220.00
		Total Youth to Be Served: 25
Program Budget		Amount
Personnel		\$9,000.00
Stipend	Stipend for Summer Co Op Coordinator	\$9,000.00
Travel		\$2000.00
Reimbursement for Co op Coordinator	Mileage to and from work sites for observation and assessment	\$2,000.00
Supplies		\$500.00
Supplies to support TANF Programming	Binders, Paper, Folders	\$500.00
Youth To Be Served		25
Cost Per Participant		\$460.00
Total Program Budget		\$11,500.00
TANF Work Experience Budget		
Number of Youth:		25
Rate Per Hour		\$12.00
Number of hours/ youths	5@ 328 Hours (1,640), 5@285 (1,425) and 15 @ 83 (1,245)= 4,310 total hours	172
Total WEX Budget		\$51,720.00