

2024-2025

893 - ACCESS EI

SALARY & BENEFIT BREAKDOWN

Function	Name	Salary Obj	Salary	Opt	Premium				Life	Vision	SS	Retire	UC	WC	Total	
				Out	Medical	Share	Wellness	Dental								
1281	Soltis, Tammy	25%	131		17,891	5,211	(225)	9	243	94	29	1,351	6,214	43	143	31,003
	Smiley, Donell	25%	131		11,588	5,211	(225)	9	243	61	29	869	4,025	43	93	21,946
			Subtotal		29,479	10,422	(450)	18	486	155	58	2,220	10,239	86	236	52,949
	Williams, Cassandra	100%	151		31,169	20,844	(900)	36	972	102	114	2,316	10,825	170	249	65,897
			Subtotal		31,169	20,844	(900)	36	972	102	114	2,316	10,825	170	249	65,897
			Total		60,648	31,266	(1,350)	54	1,458	257	172	4,536	21,064	256	485	118,846

FUND 23
Special Education Fund



2024-2025

23 - Special Education Revenue

REVENUE

Function	Description	Special Ed	BC	SBBH	JUNE ESY	JULY & AUG ESY	Total
6944	Receipts from Other LEAs in PA - IU Early Intervention	621,042					621,042
6944	Receipts from Other LEAs in PA - Franklin Area	175,734					175,734
6944	Receipts from Other LEAs in PA - Oil City Area	75,681					75,681
6944	Receipts from Other LEAs in PA - Harborcreek Youth Services	26,353					26,353
6944	Receipts from Other LEAs in PA - IU Classrooms	264,966	78,719				343,685
6944	Receipts from Other LEAs in PA - Institutions, Non-Public, and On-line Charter Schools	43,869					43,869
6948	Receipts From Members of IU - Conneaut	673,110	2,670		1,811	2,938	680,529
6948	Receipts From Members of IU - Corry Area	553,079	1,780		557	840	556,256
6948	Receipts From Members of IU - Crawford Central	1,429,461	17,800		3,482	6,717	1,457,460
6948	Receipts From Members of IU - Erie's Public Schools	818,551				7,977	826,528
6948	Receipts From Members of IU - Erie's Public Schools - MAWA	4,475					4,475
6948	Receipts From Members of IU - Fairview	215,869	17,800	1,278	2,925	7,557	245,429
6948	Receipts From Members of IU - Fort LeBoeuf	201,721	116,501	47,033			365,255
6948	Receipts From Members of IU - General McLane	165,511					165,511
6948	Receipts From Members of IU - Girard	139,944	2,670				142,614
6948	Receipts From Members of IU - Harbor Creek	214,181	10,680			840	225,701
6948	Receipts From Members of IU - Iroquois	293,186	8,900	47,952	279	840	351,157
6948	Receipts From Members of IU - Millcreek Township	113,375			1,811	3,359	118,545
6948	Receipts From Members of IU - North East	361,667	13,350		1,114	2,099	378,230
6948	Receipts From Members of IU - Northwestern	920,005	32,040	45,434		4,618	1,002,097
6948	Receipts From Members of IU - PENNCREST	653,372	21,182		1,811	2,099	678,464
6948	Receipts From Members of IU - Union City Area	246,183	1,335				247,518
6948	Receipts From Members of IU - Warren County	33,598					33,598
6948	Receipts From Members of IU - Wattsburg Area	222,261	8,900		139	1,260	232,560
6948	Receipts From Members of IU - Montessori Regional Charter School	152,647	3,560			840	157,047
6948	Receipts From Members of IU - Perseus House Charter School of Excellence	76,204					76,204
6948	Receipts From Members of IU - Robert Benjamin Wiley Community Charter School	44,181	890				45,071
6948	Receipts From Members of IU - Tidioute Community Charter School	145,082	3,560				148,642
6999	Miscellaneous Revenue	22,304					22,304
7271	Special Education Core Allocation	2,276,808					2,276,808
7810	Social Security Reimbursement	279,823	9,357		385	883	290,448
7820	Retirement Reimbursement	1,277,351	43,172		1,747	3,997	1,326,267
Total		12,527,229	394,866	141,697	16,061	46,864	13,341,082

2024-2025

23 - Early Intervention

REVENUE		
Function	Description	Total
6944	Assistive Technology/Speech & Language Support	104,412
6944	Occupational Therapy Support	271,341
6944	Parent Consultant	3,183
6944	Physical Therapy Support	235,936
6944	Visually Impaired Support	6,170
Total		621,042

2024-2025

23 - Conneaut Special Education

REVENUE		
Function	Description	Total
6948	Conneaut Special Education Consortium	673,110
6948	Conneaut Behavior Consultation	2,670
6948	Conneaut June Extended School Year	1,811
6948	Conneaut July & August Extended School Year	2,938
Total		680,529

2024-2025

23 - Corry Area Special Education

REVENUE		
Function	Description	Total
6948	Corry Area Special Education Consortium	553,079
6948	Corry Area Behavior Consultation	1,780
6948	Corry Area June Extended School Year	557
6948	Corry Area July & August Extended School Year	840
Total		556,256

2024-2025

23 - Crawford Central Special Education

REVENUE

Function	Description	Total
6948	Crawford Central Special Education Consortium	1,429,461
6948	Crawford Central Behavior Consultation	17,800
6948	Crawford Central June Extended School Year	3,482
6948	Crawford Central July & August Extended School Year	6,717
Total		<u><u>1,457,460</u></u>

2024-2025

23 - Erie's Public Schools Special Education

REVENUE		
Function	Description	Total
6948	Erie's Public Schools Special Education Consortium	818,551
6948	Erie's Public Schools Special Education Consortium - MAWA	4,475
6948	Erie's Public Schools July & August Extended School Year	7,977
Total		831,003

2024-2025

23 - Fairview Special Education

REVENUE		
Function	Description	Total
6948	Fairview Special Education Consortium	215,869
6948	Fairview Behavior Consultation	17,800
6948	Fairview School Based Behavioral Health	1,278
6948	Fairview June Extended School Year	2,925
6948	Fairview July & August Extended School Year	7,557
Total		245,429

2024-2025

23 - Fort LeBoeuf Special Education

REVENUE		
Function	Description	Total
6948	Fort LeBoeuf Special Education Consortium	201,721
6948	Fort LeBoeuf Behavior Consultation	116,501
6948	Fort LeBoeuf School Based Behavioral Health	47,033
Total		365,255

2024-2025

23 - General McLane Special Education

REVENUE			Total
Function	Description		
6948	General McLane Special Education Consortium		165,511
		Total	165,511

2024-2025

23 - Girard Special Education

REVENUE		
Function	Description	Total
6948	Girard Special Education Consortium	139,944
6948	Girard Behavior Consultation	2,670
Total		142,614

2024-2025

23 - Harbor Creek Special Education

REVENUE		
Function	Description	Total
6948	Harbor Creek Special Education Consortium	214,181
6948	Harbor Creek Behavior Consultation	10,680
6948	Harbor Creek July-August Extended School Year	840
Total		225,701

2024-2025

23 - Iroquois Special Education

REVENUE

Function	Description	Total
6948	Iroquois Special Education Consortium	293,186
6948	Iroquois Behavior Consultation	8,900
6948	Iroquois School Based Behavioral Health	47,952
6948	Iroquois June Extended School Year	279
6948	Iroquois July & August Extended School Year	840
Total		<u><u>351,157</u></u>

2024-2025

23 - Millcreek Township Special Education

REVENUE		
Function	Description	Total
6948	Millcreek Township Special Education Consortium	113,375
6948	Millcreek Township June Extended School Year	1,811
6948	Millcreek Township July & August Extended School Year	3,359
Total		118,545

2024-2025

23 - North East Special Education

REVENUE		
Function	Description	Total
6948	North East Special Education Consortium	361,667
6948	North East Behavior Consultation	13,350
6948	North East June Extended School Year	1,114
6948	North East July & August Extended School Year	2,099
Total		378,230

2024-2025

23 - Northwestern Special Education

REVENUE		
Function	Description	Total
6948	Northwestern Special Education Consortium	920,005
6948	Northwestern Behavior Consultation	32,040
6948	Northwestern School Based Behavioral Health	45,434
6948	Northwestern July & August Extended School Year	4,618
Total		1,002,097

2024-2025

23 - PENNCREST Special Education

REVENUE		
Function	Description	Total
6948	PENNCREST Special Education Consortium	653,372
6948	PENNCREST Behavior Consultation	21,182
6948	PENNCREST June Extended School Year	1,811
6948	PENNCREST July & August Extended School Year	2,099
Total		678,464

2024-2025

23 - Union City Area Special Education

REVENUE		
Function	Description	Total
6948	Union City Area Special Education Consortium	246,183
6948	Union City Area Behavior Consultation	1,335
Total		247,518

2024-2025

23 - Warren County Special Education

REVENUE			Total
Function	Description		
6948	Warren County Special Education Consortium		33,598
		Total	33,598

2024-2025

23 - Wattsburg Area Special Education

REVENUE		
Function	Description	Total
6948	Wattsburg Area Special Education Consortium	222,261
6948	Wattsburg Area Behavior Consultation	8,900
6948	Wattsburg Area June Extended School Year	139
6948	Wattsburg Area July & August Extended School Year	1,260
Total		232,560

2024-2025

23 - Montessori Regional Charter School

REVENUE		
Function	Description	Total
6948	Montessori Regional Charter School Special Education Consortium	152,647
6948	Montessori Regional Charter School Behavior Consultation	3,560
6948	Montessori Regional Charter School July & August Extended School Year	840
Total		157,047

2024-2025

23 - Perseus House Charter School Of Excellence

REVENUE			
Function	Description		Total
6948	Perseus House Charter School of Excellence Special Education Consortium		76,204
		Total	76,204

2024-2025

23 - Robert Benjamin Wiley Community Charter School

REVENUE			
Function	Description		Total
6948	Robert Benjamin Wiley Community Charter School Special Education Consortium		44,181
6948	Robert Benjamin Wiley Community Charter School Behavior Consultation		890
		Total	45,071

2024-2025

23 - Tidioute Community Charter School

REVENUE		
Function	Description	Total
6948	Tidioute Community Charter School Special Education Consortium	145,082
6948	Tidioute Community Charter School Behavior Consultation	3,560
Total		148,642



2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Crawford County Career and Technical Center - Jodi Barr

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Conneaut (10 Slots)	58,688
6948	Receipts From Members of IU - Crawford Central (10 Slots)	58,688
6948	Receipts From Members of IU - PENNCREST (10 Slots)	58,688
7810	Social Security Reimbursement	5,217
7820	Retirement Reimbursement	23,865
Total		205,146

2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Crawford County Career and Technical Center - Jodi Barr

EXPENSES

		Function		
Object	Description	1211	5210	Total
121	Salaries - Educational	71,894		71,894
129	Salaries - Educational Substitutes	1,000		1,000
132	Salaries - Professional PT	31,973		31,973
	<i>Subtotal</i>	<i>104,867</i>		<i>104,867</i>
211	Medical Insurance	39,960		39,960
212	Dental Insurance	1,944		1,944
213	Life Insurance	301		301
215	Vision Insurance	228		228
220	Social Security	7,885		7,885
230	Retirement	36,073		36,073
250	Unemployment Compensation	340		340
260	Workers' Compensation	839		839
	<i>Subtotal</i>	<i>87,570</i>		<i>87,570</i>
329	Professional Educational Services - Other	2,031		2,031
	<i>Subtotal</i>	<i>2,031</i>		<i>2,031</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
513	Contracted Carriers	650		650
550	Printing & Binding	300		300
580	Travel Expense	200		200
	<i>Subtotal</i>	<i>1,150</i>		<i>1,150</i>
610	General Supplies	2,500		2,500
613	Medical Supplies	100		100
614	Career, Education, Work	450		450
626	Gasoline	350		350
	<i>Subtotal</i>	<i>3,400</i>		<i>3,400</i>
934	Indirect Cost	-	5,128	5,128
	<i>Subtotal</i>	<i>-</i>	<i>5,128</i>	<i>5,128</i>
	Total	200,018	5,128	205,146

2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Crawford County Career and Technical Center - Jodi Barr

SALARY & BENEFIT BREAKDOWN

					211				212	213	215	220	230	250	260	
			Salary	Opt				Premium								
Function	Name		Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1211	Barr, Jodi	100%	121	71,894		20,844	36	(900)	972	132	114	5,431	24,969	170	575	124,237
			<i>Subtotal</i>	<i>71,894</i>		<i>20,844</i>	<i>36</i>	<i>(900)</i>	<i>972</i>	<i>132</i>	<i>114</i>	<i>5,431</i>	<i>24,969</i>	<i>170</i>	<i>575</i>	<i>124,237</i>
	Substitutes	100%	129	1,000		-	-	-	-	-	-	77	-	-	8	1,085
			<i>Subtotal</i>	<i>1,000</i>		<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77</i>	<i>-</i>	<i>-</i>	<i>8</i>	<i>1,085</i>
	Bach, Lynne	100%	131	31,973		20,844	36	(900)	972	169	114	2,377	11,104	170	256	67,115
			<i>Subtotal</i>	<i>31,973</i>		<i>20,844</i>	<i>36</i>	<i>(900)</i>	<i>972</i>	<i>169</i>	<i>114</i>	<i>2,377</i>	<i>11,104</i>	<i>170</i>	<i>256</i>	<i>67,115</i>
			Total	104,867		41,688	72	(1,800)	1,944	301	228	7,885	36,073	340	839	192,437



2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Meadville Area Middle School in Crawford Central School District - Denise Bird

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Crawford Central	177,293
6948	Receipts From Members of IU - PENNCREST	25,426
7810	Social Security Reimbursement	3,618
7820	Retirement Reimbursement	16,400
Total		<u>222,737</u>

2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Meadville Area Middle School in Crawford Central School District - Denise Bird

EXPENSES

Function

Object	Description	1211	5210	Total
121	Salaries - Educational	71,377		71,377
129	Salaries - Educational Substitutes	1,000		1,000
	<i>Subtotal</i>	<i>72,377</i>		<i>72,377</i>
211	Medical Insurance	19,980		19,980
212	Dental Insurance	972		972
213	Life Insurance	132		132
215	Vision Insurance	114		114
220	Social Security	5,468		5,468
230	Retirement	24,789		24,789
250	Unemployment Compensation	170		170
260	Workers' Compensation	579		579
	<i>Subtotal</i>	<i>52,204</i>		<i>52,204</i>
329	Professional Educational Services - Other	87,429		87,429
	<i>Subtotal</i>	<i>87,429</i>		<i>87,429</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
513	Contracted Carriers	700		700
550	Printing & Binding	300		300
580	Travel Expense	100		100
	<i>Subtotal</i>	<i>1,100</i>		<i>1,100</i>
610	General Supplies	1,000		1,000
613	Medical Supplies	200		200
614	Career, Education, Work	1,350		1,350
640	Books & Periodicals	500		500
	<i>Subtotal</i>	<i>3,050</i>		<i>3,050</i>
934	Indirect Cost		5,577	5,577
	<i>Subtotal</i>	<i>-</i>	<i>5,577</i>	<i>5,577</i>
	Total	217,160	5,577	222,737

2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Meadville Area Middle School in Crawford Central School District - Denise Bird

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN				211		212		213	215	220	230	250	260		
Function	Name	Salary Obj	Salary	Opt	Premium			Dental	Life	Vision	SS	Retire	UC	WC	Total
				Out	Medical	Wellness	Share								
1211	Bird, Denise	100%	121	71,377	20,844	36	(900)	972	132	114	5,391	24,789	170	571	123,496
			Subtotal	71,377	20,844	36	(900)	972	132	114	5,391	24,789	170	571	123,496
	Substitutes	100%	129	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			Subtotal	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			Total	72,377	20,844	36	(900)	972	132	114	5,468	24,789	170	579	124,581



2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Meadville Area Sr. High School in Crawford Central School District - Heather Charlton

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Crawford Central	213,260
7810	Social Security Reimbursement	3,937
7820	Retirement Reimbursement	17,847
Total		<u>235,044</u>

2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Meadville Area Sr. High School in Crawford Central School District - Heather Charlton

EXPENSES

Function

Object	Description	1211	5210	Total
121	Salaries - Educational	77,677		77,677
129	Salaries - Educational Substitutes	1,000		1,000
	<i>Subtotal</i>	<i>78,677</i>		<i>78,677</i>
211	Medical Insurance	19,980		19,980
212	Dental Insurance	972		972
213	Life Insurance	132		132
215	Vision Insurance	114		114
220	Social Security	5,950		5,950
230	Retirement	26,977		26,977
250	Unemployment Compensation	170		170
260	Workers' Compensation	629		629
	<i>Subtotal</i>	<i>54,924</i>		<i>54,924</i>
329	Professional Educational Services - Other	90,184		90,184
	<i>Subtotal</i>	<i>90,184</i>		<i>90,184</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
513	Contracted Carriers	700		700
550	Printing & Binding	300		300
580	Travel Expense	100		100
	<i>Subtotal</i>	<i>1,100</i>		<i>1,100</i>
610	General Supplies	1,000		1,000
613	Medical Supplies	200		200
614	Career, Education, Work	1,575		1,575
640	Books & Periodicals	500		500
	<i>Subtotal</i>	<i>3,275</i>		<i>3,275</i>
934	Indirect Cost		5,884	5,884
	<i>Subtotal</i>	<i>-</i>	<i>5,884</i>	<i>5,884</i>
	Total	229,160	5,884	235,044

2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Meadville Area Sr. High School in Crawford Central School District - Heather Charlton

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN				211	212	213	215	220	230	250	260				
			Salary	Opt			Premium								
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1211	Charlton, Heather	100%	121	77,677	20,844	36	(900)	972	132	114	5,873	26,977	170	621	132,516
			Subtotal	77,677	20,844	36	(900)	972	132	114	5,873	26,977	170	621	132,516
	Substitutes	100%	129	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			Subtotal	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			Total	78,677	20,844	36	(900)	972	132	114	5,950	26,977	170	629	133,601



2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Crawford County Career and Technical Center- Nicole McClain

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Conneaut	78,255
6948	Receipts From Members of IU - Crawford Central	88,293
6948	Receipts From Members of IU - PENNCREST	52,170
7810	Social Security Reimbursement	4,175
7820	Retirement Reimbursement	18,932
Total		241,825

2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Crawford County Career and Technical Center- Nicole McClain

EXPENSES		Function		
Object	Description	1211	5210	Total
121	Salaries - Educational	82,389		82,389
129	Salaries - Educational Substitutes	1,000		1,000
	<i>Subtotal</i>	<i>83,389</i>		<i>83,389</i>
211	Medical Insurance	19,980		19,980
212	Dental Insurance	972		972
213	Life Insurance	132		132
215	Vision Insurance	114		114
220	Social Security	6,311		6,311
230	Retirement	28,614		28,614
250	Unemployment Compensation	170		170
260	Workers' Compensation	667		667
	<i>Subtotal</i>	<i>56,960</i>		<i>56,960</i>
329	Professional Educational Services - Other	88,298		88,298
	<i>Subtotal</i>	<i>88,298</i>		<i>88,298</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
513	Contracted Carriers	1,800		1,800
531	Communications - Telephone	660		660
550	Printing & Binding	300		300
580	Travel Expense	100		100
	<i>Subtotal</i>	<i>2,860</i>		<i>2,860</i>
610	General Supplies	1,000		1,000
613	Medical Supplies	200		200
614	Career, Education, Work	1,575		1,575
640	Books & Periodicals	500		500
	<i>Subtotal</i>	<i>3,275</i>		<i>3,275</i>
934	Indirect Cost		6,043	6,043
	<i>Subtotal</i>	<i>-</i>	<i>6,043</i>	<i>6,043</i>
	Total	235,782	6,043	241,825

2024-2025

23 - 1211 Life Skills Support

Life Skills Support at Crawford County Career and Technical Center- Nicole McClain

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN					211		212	213	215	220	230	250	260		
		Salary		Opt	Premium										
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1211	McClain, Nicole	100%	121	82,389	20,844	36	(900)	972	132	114	6,234	28,614	170	659	139,264
			Subtotal	82,389	20,844	36	(900)	972	132	114	6,234	28,614	170	659	139,264
	Substitutes	100%	129	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			Subtotal	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			Total	83,389	20,844	36	(900)	972	132	114	6,311	28,614	170	667	140,349



2024-2025

23 - 1211 Life Skills Support

Life Skills Support - Virtual Classroom - Jennifer Smith

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Crawford Central	53,730
6948	Receipts From Members of IU - Iroquois	26,865
6948	Receipts From Members of IU - North East	53,730
7810	Social Security Reimbursement	4,219
7820	Retirement Reimbursement	18,900
Total		<u>157,444</u>

2024-2025

23 - 1211 Life Skills Support

Life Skills Support - Virtual Classroom - Jennifer Smith

EXPENSES

Function

Object	Description	1211	5210	Total
121	Salaries - Educational	67,094		67,094
129	Salaries - Educational Substitutes	1,000		1,000
192	Salaries - Aides PT	15,163		15,163
199	Salaries - Aides Substitutes	1,000		1,000
	<i>Subtotal</i>	<i>84,257</i>		<i>84,257</i>
211	Medical Insurance	20,016		20,016
212	Dental Insurance	972		972
213	Life Insurance	132		132
215	Vision Insurance	114		114
220	Social Security	6,378		6,378
230	Retirement	28,568		28,568
250	Unemployment Compensation	340		340
260	Workers' Compensation	674		674
	<i>Subtotal</i>	<i>57,194</i>		<i>57,194</i>
329	Professional Educational Services - Other	2,031		2,031
	<i>Subtotal</i>	<i>2,031</i>		<i>2,031</i>
431	Repairs & Maintenance - Building	3,500		3,500
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>4,500</i>		<i>4,500</i>
550	Printing & Binding	2,000		2,000
580	Travel Expense	200		200
	<i>Subtotal</i>	<i>2,200</i>		<i>2,200</i>
610	General Supplies	2,000		2,000
614	Career, Education, Work	1,350		1,350
	<i>Subtotal</i>	<i>3,350</i>		<i>3,350</i>
934	Indirect Cost	-	3,912	3,912
	<i>Subtotal</i>	<i>-</i>	<i>3,912</i>	<i>3,912</i>
	Total	153,532	3,912	157,444

2024-2025

23 - 1211 Life Skills Support

Life Skills Support - Virtual Classroom - Jennifer Smith

SALARY & BENEFIT BREAKDOWN

ALARY & BENEFIT BREAKDOWN					211	212	213	215	220	230	250	260				
			Salary	Opt	Premium											
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total	
1211	Smith, Jennifer	100%	121	67,094	20,844	36	(900)	972	132	114	5,064	23,302	170	537	117,365	
			Subtotal	67,094	20,844	36	(900)	972	132	114	5,064	23,302	170	537	117,365	
	Substitute	100%	129	1,000	-	-	-	-	-	-	77	-	-	8	1,085	
			Subtotal	1,000	-	-	-	-	-	-	77	-	-	8	1,085	
	Adams, Amber	100%	191	15,163	-	36	-	-	-	-	1,160	5,266	170	121	21,916	
			Subtotal	15,163	-	36	-	-	-	-	1,160	5,266	170	121	21,916	
	Substitute	100%	199	1,000	-	-	-	-	-	-	77	-	-	8	1,085	
			Subtotal	1,000	-	-	-	-	-	-	77	-	-	8	1,085	
			Total	84,257	20,844	72	(900)	972	132	114	6,378	28,568	340	674	141,451	



2024-2025

23 - 1211 Life Skills Support

Northwestern Job Coach - Patricia Boleratz

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Northwestern	23,563
7810	Social Security Reimbursement	998
7820	Retirement Reimbursement	4,531
Total		<u>29,092</u>

2024-2025

23 - 1211 Life Skills Support

Northwestern Job Coach - Patricia Boleratz

EXPENSES

		Function		
Object	Description	1211	5210	Total
192	Salaries - Aides PT	19,720		19,720
	<i>Subtotal</i>	19,720		19,720
220	Social Security	1,509		1,509
230	Retirement	6,849		6,849
250	Unemployment Compensation	170		170
260	Workers' Compensation	158		158
	<i>Subtotal</i>	8,686		8,686
934	Indirect Cost	-	686	686
	<i>Subtotal</i>	-	686	686
	Total	28,406	686	29,092

2024-2025

23 - 1211 Life Skills Support

Northwestern Job Coach - Patricia Boleratz

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN						211	212	213	215	220	230	250	260	
Function	Name		Salary	Opt	Medical	Dental	Life	Vision	SS	Retire	UC	WC	Total	
			Obj	Salary										Out
1211	Boleratz, Patricia	100%	192	19,720	-	-	-	-	1,509	6,849	170	158	28,406	
Subtotal			19,720		-	-	-	-	1,509	6,849	170	158	28,406	
Total			19,720		-	-	-	-	1,509	6,849	170	158	28,406	



2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Springs Elementary School in PENNCREST School District - Dana Roae

REVENUE

Function	Description	Total
6944	Receipts From Other LEAs in PA - Oil City Area	28,693
6948	Receipts From Members of IU - Erie's Public	124,331
7810	Social Security Reimbursement	3,739
7820	Retirement Reimbursement	16,744
Total		<u>173,507</u>

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Springs Elementary School in PENNCREST School District - Dana Roae

EXPENSES

		Function		
Object	Description	1221	5210	Total
121	Salaries - Educational	72,877		72,877
129	Salaries - Educational Substitutes	1,000		1,000
	<i>Subtotal</i>	<i>73,877</i>		<i>73,877</i>
211	Medical Insurance	20,880		20,880
212	Dental Insurance	972		972
213	Life Insurance	132		132
215	Vision Insurance	114		114
220	Social Security	5,652		5,652
230	Retirement	25,310		25,310
250	Unemployment Compensation	170		170
260	Workers' Compensation	591		591
	<i>Subtotal</i>	<i>53,821</i>		<i>53,821</i>
329	Professional Educational Services - Other	37,557		37,557
	<i>Subtotal</i>	<i>37,557</i>		<i>37,557</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
513	Contracted Carriers	450		450
550	Printing & Binding	300		300
580	Travel Expense	350		350
	<i>Subtotal</i>	<i>1,100</i>		<i>1,100</i>
610	General Supplies	1,000		1,000
613	Medical Supplies	100		100
614	Career, Education, Work	275		275
640	Books & Periodicals	500		500
	<i>Subtotal</i>	<i>1,875</i>		<i>1,875</i>
934	Indirect Cost	-	4,277	4,277
	<i>Subtotal</i>	<i>-</i>	<i>4,277</i>	<i>4,277</i>
	Total	169,230	4,277	173,507

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Springs Elementary School in PENNCREST School District - Dana Roae

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN					211	212	213	215	220	230	250	260				
Function	Name	Salary Obj	Salary	Opt	Premium				Dental	Life	Vision	SS	Retire	UC	WC	Total
				Out	Medical	Wellness	Share									
1221	Roae, Dana	100%	121	72,877	x	20,844	36	-	972	132	114	5,575	25,310	170	583	126,613
			Subtotal	72,877		20,844	36	-	972	132	114	5,575	25,310	170	583	126,613
	Substitutes	100%	129	1,000		-	-	-	-	-	-	77	-	-	8	1,085
			Subtotal	1,000		-	-	-	-	-	-	77	-	-	8	1,085
			Total	73,877		20,844	36	-	972	132	114	5,652	25,310	170	591	127,698



2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Springs Elem in PENNCREST School District - Interpreters

REVENUE

Function	Description	Total
6944	Receipts From Other LEAs in PA - Roae's Classroom	15,866
6944	Receipts From Other LEAs in PA - Oil City Area	38,783
6948	Receipts from Members of IU - Erie's Public	77,567
7810	Social Security Reimbursement	3,499
7820	Retirement Reimbursement	15,516
Total		<u>151,231</u>

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Springs Elem in PENNCREST School District - Interpreters

EXPENSES

		Function		
Object	Description	1221	5210	Total
191	Salaries - Aides	67,532		67,532
199	Salaries - Aides Substitutes	2,000		2,000
	<i>Subtotal</i>	69,532		69,532
211	Medical Insurance	41,370		41,370
212	Dental Insurance	1,944		1,944
213	Life Insurance	204		204
215	Vision Insurance	228		228
220	Social Security	5,289		5,289
230	Retirement	23,454		23,454
250	Unemployment Compensation	340		340
260	Workers' Compensation	557		557
	<i>Subtotal</i>	73,386		73,386
329	Professional Educational Services - Other	4,062		4,062
	<i>Subtotal</i>	4,062		4,062
580	Travel Expense	400		400
	<i>Subtotal</i>	400		400
934	Indirect Cost	-	3,851	3,851
	<i>Subtotal</i>	-	3,851	3,851
	Total	147,380	3,851	151,231

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Springs Elem in PENNCREST School District - Interpreters

<u>SALARY & BENEFIT BREAKDOWN</u>					211	212	213	215	220	230	250	260			
			Salary	Opt	Premium										
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1221	Drake, Wendy	100%	191	33,189	X	20,844	36	972	102	114	2,539	11,527	170	266	69,759
	Lewis, Jill	100%	191	34,343		20,844	36	(390)	972	102	114	2,597	11,927	170	70,990
			Subtotal	67,532		41,688	72	(390)	1,944	204	228	5,136	23,454	340	140,749
	Substitutes	100%	199	2,000		-	-	-	-	-	153	-	-	16	2,169
			Subtotal	2,000		-	-	-	-	-	153	-	-	16	2,169
			Total	69,532		41,688	72	(390)	1,944	204	228	5,289	23,454	340	142,918



2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Springs High School in PENNCREST School District - Kathleen Broadbent

REVENUE

Function	Description	Total
6944	Receipts From Other LEAs in PA - Franklin Area	89,738
6948	Receipts From Members of IU - Crawford Central	29,660
6948	Receipts From Members of IU - Northwestern	43,383
7810	Social Security Reimbursement	3,032
7820	Retirement Reimbursement	13,690
Total		179,503

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Springs High School in PENNCREST School District - Kathleen Broadbent

EXPENSES

		Function		
Object	Description	1221	5210	Total
121	Salaries - Educational	78,834		78,834
129	Salaries - Educational Substitutes	1,000		1,000
	<i>Subtotal</i>	<i>79,834</i>		<i>79,834</i>
211	Medical Insurance	19,980		19,980
212	Dental Insurance	972		972
213	Life Insurance	132		132
215	Vision Insurance	114		114
220	Social Security	6,039		6,039
230	Retirement	27,379		27,379
250	Unemployment Compensation	170		170
260	Workers' Compensation	639		639
	<i>Subtotal</i>	<i>55,425</i>		<i>55,425</i>
329	Professional Educational Services - Other	36,636		36,636
	<i>Subtotal</i>	<i>36,636</i>		<i>36,636</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
513	Contracted Carriers	450		450
550	Printing & Binding	300		300
580	Travel Expense	350		350
	<i>Subtotal</i>	<i>1,100</i>		<i>1,100</i>
610	General Supplies	1,000		1,000
614	Career, Education, Work	275		275
640	Books & Periodicals	500		500
	<i>Subtotal</i>	<i>1,775</i>		<i>1,775</i>
934	Indirect Cost	-	3,733	3,733
	<i>Subtotal</i>	<i>-</i>	<i>3,733</i>	<i>3,733</i>
	Total	175,770	3,733	179,503

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Springs High School in PENNCREST School District - Kathleen Broadbent

SALARY & BENEFIT BREAKDOWN

				211		212		213	215	220	230	250	260		
				Opt		Premium									
Function	Name	Salary Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1221	Broadbent, Kathleen	100%	121	78,834	20,844	36	(900)	972	132	114	5,962	27,379	170	631	134,174
			<i>Subtotal</i>	<i>78,834</i>	<i>20,844</i>	<i>36</i>	<i>(900)</i>	<i>972</i>	<i>132</i>	<i>114</i>	<i>5,962</i>	<i>27,379</i>	<i>170</i>	<i>631</i>	<i>134,174</i>
	Substitutes	100%	129	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			<i>Subtotal</i>	<i>1,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77</i>	<i>-</i>	<i>-</i>	<i>8</i>	<i>1,085</i>
			Total	79,834	20,844	36	(900)	972	132	114	6,039	27,379	170	639	135,259



2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Spring Jr/Sr High in PENNCREST School District - Interpreters

REVENUE

Function	Description	Total
6944	Receipts From Other LEAs in PA - Broadbent Classroom	34,605
6944	Receipts From Other LEAs in PA - Franklin Area	77,643
6948	Receipts From Members of IU - Crawford Central	46,142
6948	Receipts From Members of IU - Northwestern	27,508
7810	Social Security Reimbursement	4,698
7820	Retirement Reimbursement	20,927
Total		<u>211,523</u>

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Spring Jr/Sr High in PENNCREST School District - Interpreters

EXPENSES

Function

Object	Description	1221	5210	Total
191	Salaries - Aides	91,077		91,077
199	Salaries - Aides Substitutes	3,000		3,000
	<i>Subtotal</i>	<i>94,077</i>		<i>94,077</i>
211	Medical Insurance	61,380		61,380
212	Dental Insurance	2,916		2,916
213	Life Insurance	306		306
215	Vision Insurance	342		342
220	Social Security	7,101		7,101
230	Retirement	31,631		31,631
250	Unemployment Compensation	510		510
260	Workers' Compensation	752		752
	<i>Subtotal</i>	<i>104,938</i>		<i>104,938</i>
329	Professional Educational Services - Other	6,093		6,093
	<i>Subtotal</i>	<i>6,093</i>		<i>6,093</i>
580	Travel Expense	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
934	Indirect Cost	-	5,415	5,415
	<i>Subtotal</i>	<i>-</i>	<i>5,415</i>	<i>5,415</i>
	Total	206,108	5,415	211,523

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at Cambridge Spring Jr/Sr High in PENNCREST School District - Interpreters

<u>SALARY & BENEFIT BREAKDOWN</u>				211		212		213	215	220	230	250	260		
Function	Name		Salary Obj	Opt Salary	Medical	Wellness	Premium Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1221	Vacant	100%	191	28,559	20,844	36	(420)	972	102	114	2,153	9,919	170	228	62,677
	Rios, Dominic	100%	191	31,650	20,844	36	(420)	972	102	114	2,389	10,992	170	253	67,102
	Sins, Catrina	100%	191	30,868	20,844	36	(420)	972	102	114	2,329	10,720	170	247	65,982
			<i>Subtotal</i>	<i>91,077</i>	<i>62,532</i>	<i>108</i>	<i>(1,260)</i>	<i>2,916</i>	<i>306</i>	<i>342</i>	<i>6,871</i>	<i>31,631</i>	<i>510</i>	<i>728</i>	<i>195,761</i>
	Substitutes	100%	199	3,000	-	-	-	-	-	-	230	-	-	24	3,254
			<i>Subtotal</i>	<i>3,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>230</i>	<i>-</i>	<i>-</i>	<i>24</i>	<i>3,254</i>
			Total	94,077	62,532	108	(1,260)	2,916	306	342	7,101	31,631	510	752	199,015



2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at McDowell High School in Millcreek Township School District - Michelle Kretzing

REVENUE

Function	Description	Total
6948	Receipts from Members of IU - Millcreek Township	69,303
7810	Social Security Reimbursement	1,890
7820	Retirement Reimbursement	8,444
Total		<u>79,637</u>

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support at McDowell High School in Millcreek Township School District - Michelle Kretzing

EXPENSES

Function

Object	Description	1221	5210	Total
191	Salaries - Aides	36,748		36,748
199	Salaries - Aides Substitutes	1,000		1,000
	<i>Subtotal</i>	<i>37,748</i>		<i>37,748</i>
211	Medical Insurance	20,460		20,460
212	Dental Insurance	972		972
213	Life Insurance	102		102
215	Vision Insurance	114		114
220	Social Security	2,856		2,856
230	Retirement	12,763		12,763
250	Unemployment Compensation	170		170
260	Workers' Compensation	302		302
	<i>Subtotal</i>	<i>37,739</i>		<i>37,739</i>
329	Professional Educational Services - Other	2,031		2,031
	<i>Subtotal</i>	<i>2,031</i>		<i>2,031</i>
580	Travel Expense	100		100
	<i>Subtotal</i>	<i>100</i>		<i>100</i>
934	Indirect Cost	-	2,019	2,019
	<i>Subtotal</i>	<i>-</i>	<i>2,019</i>	<i>2,019</i>
	Total	77,618	2,019	79,637

Hearing Impaired Support at McDowell High School in Millcreek Township School District - Michelle Kretzing

SALARY & BENEFIT BREAKDOWN					211	212	213	215	220	230	250	260			
		Salary		Opt	Premium										
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1221	Kretzing, Michele	100%	191	36,748	20,844	36	(420)	972	102	114	2,779	12,763	170	294	74,402
			<i>Subtotal</i>	36,748	20,844	36	(420)	972	102	114	2,779	12,763	170	294	74,402
	Substitutes	100%	199	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			<i>Subtotal</i>	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			Total	37,748	20,844	36	(420)	972	102	114	2,856	12,763	170	302	75,487



2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support Aide - Sharyn Midcap

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Crawford Central	50,996
7810	Social Security Reimbursement	1,244
7820	Retirement Reimbursement	5,416
Total		<u>57,656</u>

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support Aide - Sharyn Midcap

EXPENSES

		Function		
Object	Description	1221	5210	Total
191	Salaries - Aides	23,570		23,570
	<i>Subtotal</i>	23,570		23,570
211	Medical Insurance	20,880		20,880
212	Dental Insurance	972		972
213	Life Insurance	102		102
215	Vision Insurance	114		114
220	Social Security	1,880		1,880
230	Retirement	8,186		8,186
250	Unemployment Compensation	170		170
260	Workers' Compensation	197		197
	<i>Subtotal</i>	32,501		32,501
580	Travel Expense	100		100
	<i>Subtotal</i>	100		100
934	Indirect Cost	-	1,485	1,485
	<i>Subtotal</i>	-	1,485	1,485
	Total	56,171	1,485	57,656

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support Aide - Sharyn Midcap

SALARY & BENEFIT BREAKDOWN

					211				212	213	215	220	230	250	260		
			Salary	Opt				Premium									
Function	Name		Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total	
1221	Midcap, Sharyn	100%	191	23,570		20,844	36	-	972	102	114	1,803	8,186	170	189	55,986	
			<i>Subtotal</i>	<i>23,570</i>		<i>20,844</i>	<i>36</i>	<i>-</i>	<i>972</i>	<i>102</i>	<i>114</i>	<i>1,803</i>	<i>8,186</i>	<i>170</i>	<i>189</i>	<i>55,986</i>	
	Substitutes	100%	199	1,000		-	-	-	-	-	-	77	-	-	8	1,085	
			<i>Subtotal</i>	<i>1,000</i>		<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77</i>	<i>-</i>	<i>-</i>	<i>8</i>	<i>1,085</i>	
			Total	24,570	-	20,844	36	-	972	102	114	1,880	8,186	170	197	57,071	



2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support Aide - Melissa Shaffer

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Erie's Public	50,727
7810	Social Security Reimbursement	1,233
7820	Retirement Reimbursement	5,364
Total		57,324

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support Aide - Melissa Shaffer

EXPENSES

Function

Object	Description	1221	5210	Total
191	Salaries - Aides	23,344		23,344
	<i>Subtotal</i>	<i>23,344</i>		<i>23,344</i>
211	Medical Insurance	20,880		20,880
212	Dental Insurance	972		972
213	Life Insurance	102		102
215	Vision Insurance	114		114
220	Social Security	1,863		1,863
230	Retirement	8,107		8,107
250	Unemployment Compensation	170		170
260	Workers' Compensation	195		195
	<i>Subtotal</i>	<i>32,403</i>		<i>32,403</i>
580	Travel Expense	100		100
	<i>Subtotal</i>	<i>100</i>		<i>100</i>
934	Indirect Cost	-	1,477	1,477
	<i>Subtotal</i>	<i>-</i>	<i>1,477</i>	<i>1,477</i>
	Total	55,847	1,477	57,324

2024-2025

23 - 1221 Hearing Impaired Support

Hearing Impaired Support Aide - Melissa Shaffer

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN				211		212	213	215	220	230	250	260				
Function	Name		Salary	Opt	Premium			Dental	Life	Vision	SS	Retire	UC	WC	Total	
			Obj	Salary	Out	Medical	Wellness									Share
1221	Shaffer, Melissa	100%	191	23,344	x	20,844	36	-	972	102	114	1,786	8,107	170	187	55,662
			Subtotal	23,344		20,844	36	-	972	102	114	1,786	8,107	170	187	55,662
	Substitutes	100%	199	1,000		-	-	-	-	-	-	77	-	-	8	1,085
			Subtotal	1,000		-	-	-	-	-	-	77	-	-	8	1,085
			Total	24,344	-	20,844	36	-	972	102	114	1,863	8,107	170	195	56,747



2024-2025

23 - 1221 Hearing Impaired Support

Itinerant Hearing Impaired Support -Faust/Hagg/Shaffer

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Conneaut	29,739
6948	Receipts From Members of IU - Corry Area	36,431
6948	Receipts From Members of IU - Crawford Central	46,976
6948	Receipts From Members of IU - Fairview	73,532
6948	Receipts From Members of IU - Fort LeBoeuf	6,819
6948	Receipts From Members of IU - General McLane	20,647
6948	Receipts From Members of IU - Girard	12,375
6948	Receipts From Members of IU - Harbor Creek	9,281
6948	Receipts From Members of IU - Iroquois	1,200
6948	Receipts From Members of IU - Millcreek Township	25,003
6948	Receipts From Members of IU - North East	13,322
6948	Receipts From Members of IU - Northwestern	16,606
6948	Receipts From Members of IU - PENNCREST	50,196
6948	Receipts From Members of IU - Union City Area	5,556
6948	Receipts From Members of IU - Wattsburg Area	8,587
6948	Receipts From Members of IU - Montessori Regional Charter School	379
6948	Receipts From Members of IU - Perseus House Charter School of Excellence	4,420
6948	Receipts From Members of IU - Tidioute Community Charter School	1,705
7810	Social Security Reimbursement	9,882
7820	Retirement Reimbursement	45,434
Total		418,090

2024-2025

23 - 1221 Hearing Impaired Support

Itinerant Hearing Impaired Support -Faust/Hagg/Shaffer

EXPENSES		Function		
Object	Description	1221	5210	Total
121	Salaries - Educational	215,165		215,165
	<i>Subtotal</i>	215,165		215,165
211	Medical Insurance	59,940		59,940
212	Dental Insurance	2,916		2,916
213	Life Insurance	396		396
215	Vision Insurance	342		342
220	Social Security	16,253		16,253
230	Retirement	74,727		74,727
250	Unemployment Compensation	510		510
260	Workers' Compensation	1,722		1,722
	<i>Subtotal</i>	156,806		156,806
329	Professional Educational Services - Other	6,093		6,093
	<i>Subtotal</i>	6,093		6,093
432	Repairs & Maintenance - Equipment	3,000		3,000
	<i>Subtotal</i>	3,000		3,000
531	Communications - Telephone	2,160		2,160
550	Printing & Binding	900		900
580	Travel Expense	18,900		18,900
	<i>Subtotal</i>	21,960		21,960
610	General Supplies	3,000		3,000
640	Books & Periodicals	1,500		1,500
	<i>Subtotal</i>	4,500		4,500
934	Indirect Cost	-	10,566	10,566
	<i>Subtotal</i>	-	10,566	10,566
	Total	407,524	10,566	418,090

2024-2025

23 - 1221 Hearing Impaired Support

Itinerant Hearing Impaired Support -Faust/Hagg/Shaffer

SALARY & BENEFIT BREAKDOWN

			211					212	213	215	220	230	250	260		
			Salary	Opt	Premium											
Function	Name		Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1221	Faust, Elizabeth	100%	121	78,834		20,844	36	(900)	972	132	114	5,962	27,379	170	631	134,174
	Hagg, Samantha	100%	121	71,377		20,844	36	(900)	972	132	114	5,391	24,789	170	571	123,496
	Shaffer, Drew	100%	122	64,954		20,844	36	(900)	972	132	114	4,900	22,559	170	520	114,301
			<i>Subtotal</i>	<i>215,165</i>		<i>62,532</i>	<i>108</i>	<i>(2,700)</i>	<i>2,916</i>	<i>396</i>	<i>342</i>	<i>16,253</i>	<i>74,727</i>	<i>510</i>	<i>1,722</i>	<i>371,971</i>
			Total	215,165		62,532	108	(2,700)	2,916	396	342	16,253	74,727	510	1,722	<u>371,971</u>



2024-2025

23 - 1224 Visually Impaired Support

Itinerant Visually Impaired Support - Katrina Arndt/Haddie Orsefskie/Leah Rauscher

REVENUE

Function	Description	Total
6944	Receipts From Other LEAs in PA - Early Intervention	6,170
6944	Receipts From Other LEAs in PA - IU5 Classrooms	10,286
6944	Receipts From Other LEAs in PA - Pennsylvania Virtual Charter School	1,851
6948	Receipts From Members of IU - Conneaut	6,171
6948	Receipts From Members of IU - Corry Area	20,056
6948	Receipts From Members of IU - Crawford Central	6,171
6948	Receipts From Members of IU - Erie's Public Schools	137,306
6948	Receipts From Members of IU - Fairview	9,565
6948	Receipts From Members of IU - Fort LeBoeuf	7,405
6948	Receipts From Members of IU - General McLane	2,751
6948	Receipts From Members of IU - Girard	8,408
6948	Receipts From Members of IU - Harbor Creek	12,111
6948	Receipts From Members of IU - Millcreek Township	15,890
6948	Receipts From Members of IU - North East	617
6948	Receipts From Members of IU - Northwestern	3,086
6948	Receipts From Members of IU - PENNCREST	32,167
6948	Receipts From Members of IU - Union City Area	57,699
6948	Receipts From Members of IU - Warren County	25,944
6948	Receipts From Members of IU - Wattsburg Area	4,114
6948	Receipts From Members of IU - Montessori Regional Charter School	8,331
6948	Receipts From Members of IU - Tidioute Community Charter School	617
7810	Social Security Reimbursement	11,510
7820	Retirement Reimbursement	52,874
Total		441,100

2024-2025

23 - 1224 Visually Impaired Support

Itinerant Visually Impaired Support - Katrina Arndt/Haddie Orsefskie/Leah Rauscher

EXPENSES

Function

Object	Description	1224	5210	Total
121	Salaries - Educational	230,114		230,114
	<i>Subtotal</i>	<i>230,114</i>		<i>230,114</i>
211	Medical Insurance	59,940		59,940
212	Dental Insurance	2,916		2,916
213	Life Insurance	396		396
215	Vision Insurance	342		342
220	Social Security	17,397		17,397
230	Retirement	79,918		79,918
250	Unemployment Compensation	510		510
260	Workers' Compensation	1,842		1,842
	<i>Subtotal</i>	<i>163,261</i>		<i>163,261</i>
329	Professional Educational Services - Other	6,093		6,093
	<i>Subtotal</i>	<i>6,093</i>		<i>6,093</i>
432	Repairs & Maintenance - Equipment	3,000		3,000
	<i>Subtotal</i>	<i>3,000</i>		<i>3,000</i>
531	Communications - Telephone	2,160		2,160
550	Printing & Binding	6,000		6,000
580	Travel Expense	15,000		15,000
	<i>Subtotal</i>	<i>23,160</i>		<i>23,160</i>
610	General Supplies	3,000		3,000
640	Books & Periodicals	1,500		1,500
	<i>Subtotal</i>	<i>4,500</i>		<i>4,500</i>
934	Indirect Cost	-	10,972	10,972
	<i>Subtotal</i>	<i>-</i>	<i>10,972</i>	<i>10,972</i>
	Total	430,128	10,972	441,100

2024-2025

23 - 1224 Visually Impaired Support

Itinerant Visually Impaired Support - Katrina Arndt/Haddie Orsefskie/Leah Rauscher

SALARY & BENEFIT BREAKDOWN

					211				212	213	215	220	230	250	260	
			Salary	Opt			Premium									
Function	Name		Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1224	Arndt, Katrina	100%	121	71,979		20,844	36	(900)	972	132	114	5,438	24,998	170	576	124,359
	Orsefskie, Haddie	100%	121	75,191		20,844	36	(900)	972	132	114	5,683	26,114	170	602	128,958
	Rauscher, Leah	100%	121	82,944		20,844	36	(900)	972	132	114	6,276	28,806	170	664	140,058
			<i>Subtotal</i>	<i>230,114</i>		<i>62,532</i>	<i>108</i>	<i>(2,700)</i>	<i>2,916</i>	<i>396</i>	<i>342</i>	<i>17,397</i>	<i>79,918</i>	<i>510</i>	<i>1,842</i>	<i>393,375</i>
			Total	230,114		62,532	108	(2,700)	2,916	396	342	17,397	79,918	510	1,842	393,375



2024-2025

23 - 1225 Speech and Language Support

Speech and Language Support - Corry Area School District

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Corry Area	250,314
7810	Social Security Reimbursement	7,057
7820	Retirement Reimbursement	32,401
Total		<u>289,772</u>

2024-2025

23 - 1225 Speech and Language Support

Speech and Language Support - Corry Area School District

EXPENSES

		Function		
Object	Description	1225	5210	Total
121	Salaries - Educational	160,791		160,791
	<i>Subtotal</i>	<i>160,791</i>		<i>160,791</i>
211	Medical Insurance	39,960		39,960
212	Dental Insurance	1,944		1,944
213	Life Insurance	264		264
215	Vision Insurance	228		228
220	Social Security	12,163		12,163
230	Retirement	55,842		55,842
250	Unemployment Compensation	340		340
260	Workers' Compensation	1,287		1,287
	<i>Subtotal</i>	<i>112,028</i>		<i>112,028</i>
329	Professional Educational Services - Other	4,062		4,062
	<i>Subtotal</i>	<i>4,062</i>		<i>4,062</i>
432	Repairs & Maintenance - Equipment	2,000		2,000
	<i>Subtotal</i>	<i>2,000</i>		<i>2,000</i>
550	Printing & Binding	600		600
580	Travel Expense	1,000		1,000
	<i>Subtotal</i>	<i>1,600</i>		<i>1,600</i>
610	General Supplies	2,000		2,000
	<i>Subtotal</i>	<i>2,000</i>		<i>2,000</i>
934	Indirect Cost	-	7,291	7,291
	<i>Subtotal</i>	<i>-</i>	<i>7,291</i>	<i>7,291</i>
	Total	282,481	7,291	289,772

2024-2025

23 - 1225 Speech and Language Support

Speech and Language Support - Corry Area School District

SALARY & BENEFIT BREAKDOWN

			211				212		213	215	220	230	250	260		
Function	Name		Salary Obj	Salary	Opt Out	Medical	Wellness	Premium Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1225	Halfast, Angela	100%	121	79,817		20,844	36	(900)	972	132	114	6,037	27,720	170	639	135,581
	Randinelli-Giese, Debra	100%	121	80,974		20,844	36	(900)	972	132	114	6,126	28,122	170	648	137,238
<i>Subtotal</i>				<i>160,791</i>		<i>41,688</i>	<i>72</i>	<i>(1,800)</i>	<i>1,944</i>	<i>264</i>	<i>228</i>	<i>12,163</i>	<i>55,842</i>	<i>340</i>	<i>1,287</i>	<i>272,819</i>
Total				160,791		41,688	72	(1,800)	1,944	264	228	12,163	55,842	340	1,287	<u>272,819</u>



2024-2025

23 - 1231 Behavior Consultation

Behavior Consultation Program

REVENUE

Function	Description	Total
6944	Receipts From Other LEAs in PA - IU Classrooms	78,719
6948	Receipts From Members of IU - Conneaut	2,670
6948	Receipts From Members of IU - Corry Area	1,780
6948	Receipts From Members of IU - Crawford Central	17,800
6948	Receipts From Members of IU - Fairview	17,800
6948	Receipts From Members of IU - Fort LeBoeuf	116,501
6948	Receipts From Members of IU - Girard	2,670
6948	Receipts From Members of IU - Harbor Creek	10,680
6948	Receipts From Members of IU - Iroquois	8,900
6948	Receipts From Members of IU - North East	13,350
6948	Receipts From Members of IU - Northwestern	32,040
6948	Receipts From Members of IU - PENNCREST	21,182
6948	Receipts From Members of IU - Union City Area	1,335
6948	Receipts From Members of IU - Wattsburg Area	8,900
6948	Receipts From Members of IU - Montessori Regional Charter School	3,560
6948	Receipts From Members of IU - Robert Benjamin Wiley Community Charter School	890
6948	Receipts From Members of IU - Tidioute Community Charter School	3,560
7810	Social Security Reimbursement	9,357
7820	Retirement Reimbursement	43,172
Total		<u>394,866</u>

2024-2025

23 - 1231 Behavior Consultation

Behavior Consultation Program

EXPENSES

Function

Object	Description	1231	5210	Total
131	Salaries - Professional	187,887		187,887
	<i>Subtotal</i>	<i>187,887</i>		<i>187,887</i>
211	Medical Insurance	66,956		66,956
212	Dental Insurance	3,256		3,256
213	Life Insurance	993		993
215	Vision Insurance	382		382
220	Social Security	14,143		14,143
230	Retirement	65,254		65,254
250	Unemployment Compensation	570		570
260	Workers' Compensation	1,503		1,503
	<i>Subtotal</i>	<i>153,057</i>		<i>153,057</i>
329	Professional Educational Services - Other	6,804		6,804
	<i>Subtotal</i>	<i>6,804</i>		<i>6,804</i>
432	Repairs & Maintenance - Equipment	3,350		3,350
	<i>Subtotal</i>	<i>3,350</i>		<i>3,350</i>
531	Communications - Telephone	2,160		2,160
550	Printing & Binding	600		600
580	Travel Expense	12,650		12,650
	<i>Subtotal</i>	<i>15,410</i>		<i>15,410</i>
610	General Supplies	3,000		3,000
	<i>Subtotal</i>	<i>3,000</i>		<i>3,000</i>
934	Indirect Costs	-	25,358	25,358
	<i>Subtotal</i>	<i>-</i>	<i>25,358</i>	<i>25,358</i>
	Total	369,508	25,358	394,866

2024-2025

23 - 1231 Behavior Consultation

Behavior Consultation Program

SALARY & BENEFIT BREAKDOWN

<u>SALARY & BENEFIT BREAKDOWN</u>					211		212	213	215	220	230	250	260		
		Salary		Opt	Premium										
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1231	Barnes, Raeann	100%	131	60,907	20,844	36	(900)	972	322	114	4,591	21,153	170	487	108,696
	Orengia, Lynne	100%	131	58,093	20,844	36	(900)	972	307	114	4,375	20,176	170	465	104,652
	Portenier, David	100%	131	53,034	20,844	36	(900)	972	280	114	3,988	18,419	170	424	97,381
	Colon, Christopher	35%	131	15,853	7,295	36	(315)	340	84	40	1,189	5,506	60	127	30,215
Subtotal				187,887	69,827	144	(3,015)	3,256	993	382	14,143	65,254	570	1,503	340,944
Total				187,887	69,827	144	(3,015)	3,256	993	382	14,143	65,254	570	1,503	340,944



2024-2025

23 - 1231 School Based Behavioral Health

School Based Behavioral Health Services for Fairview School District

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Fairview	1,278
Total		<u>1,278</u>

2024-2025

23 - 1231 School Based Behavioral Health

School Based Behavioral Health Services for Fairview School District

EXPENSES

Function

Object	Description	1231	5210	Total
329	Professional Educational Services - Other	1,184		1,184
	<i>Subtotal</i>	<i>1,184</i>		<i>1,184</i>
934	Indirect Cost	-	94	94
	<i>Subtotal</i>	<i>-</i>	<i>94</i>	<i>94</i>
	Total	1,184	94	1,278



2024-2025

23 - 1231 School Based Behavioral Health

School Based Behavioral Health Services for Fort LeBoeuf School District

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Fort LeBoeuf	47,033
Total		47,033

2024-2025

23 - 1231 School Based Behavioral Health

School Based Behavioral Health Services for Fort LeBoeuf School District

<u>EXPENSES</u>		Function		
Object	Description	1231	5210	Total
329	Professional Educational Services - Other	43,549		43,549
	<i>Subtotal</i>	43,549		43,549
934	Indirect Cost	-	3,484	3,484
	<i>Subtotal</i>	-	3,484	3,484
	Total	43,549	3,484	47,033



2024-2025

23 - 1231 School Based Behavioral Health

School Based Behavioral Health Services for Iroquois School District

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Iroquois	47,952
Total		<u>47,952</u>

2024-2025

23 - 1231 School Based Behavioral Health

School Based Behavioral Health Services for Iroquois School District

EXPENSES

Function

Object	Description	1231	5210	Total
329	Professional Educational Services - Other	44,400		44,400
	<i>Subtotal</i>	44,400		44,400
934	Indirect Cost	-	3,552	3,552
	<i>Subtotal</i>	-	3,552	3,552
	Total	44,400	3,552	47,952



2024-2025

23 - 1231 School Based Behavioral Health

School Based Behavioral Health Services for Northwestern School District

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Northwestern	45,434
Total		<u>45,434</u>

2024-2025

23 - 1231 School Based Behavioral Health

School Based Behavioral Health Services for Northwestern School District

<u>EXPENSES</u>		Function		
Object	Description	1231	5210	Total
329	Professional Educational Services - Other	42,069		42,069
	<i>Subtotal</i>	<i>42,069</i>		<i>42,069</i>
934	Indirect Cost	-	3,365	3,365
	<i>Subtotal</i>	<i>-</i>	<i>3,365</i>	<i>3,365</i>
	Total	42,069	3,365	45,434



2024-2025

23 - 1233 Autistic Support

Autistic Support at Seneca High School in Wattsburg Area School District - Peter Boyd

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Iroquois	65,304
6948	Receipts From Members of IU - North East	65,304
6948	Receipts From Members of IU - Union City Area	65,304
6948	Receipts From Members of IU - Wattsburg Area	53,860
7810	Social Security Reimbursement	6,565
7820	Retirement Reimbursement	29,513
Total		<u>285,850</u>

2024-2025

23 - 1233 Autistic Support

Autistic Support at Seneca High School in Wattsburg Area School District - Peter Boyd

EXPENSES

Function

Object	Description	1233	5210	Total
121	Salaries - Educational	77,677		77,677
129	Salaries - Educational Substitutes	1,000		1,000
191	Salaries - Aides	50,772		50,772
199	Salaries - Aides Substitutes	2,000		2,000
	<i>Subtotal</i>	<i>131,449</i>		<i>131,449</i>
211	Medical Insurance	60,900		60,900
212	Dental Insurance	2,916		2,916
213	Life Insurance	336		336
215	Vision Insurance	342		342
220	Social Security	9,923		9,923
230	Retirement	44,610		44,610
250	Unemployment Compensation	510		510
260	Workers' Compensation	1,051		1,051
	<i>Subtotal</i>	<i>120,588</i>		<i>120,588</i>
329	Professional Educational Services - Other	15,783		15,783
	<i>Subtotal</i>	<i>15,783</i>		<i>15,783</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
513	Contracted Carriers	6,900		6,900
550	Printing & Binding	300		300
580	Travel Expense	100		100
	<i>Subtotal</i>	<i>7,300</i>		<i>7,300</i>
610	General Supplies	1,000		1,000
614	Career, Education, Work	1,350		1,350
640	Books & Periodicals	500		500
	<i>Subtotal</i>	<i>2,850</i>		<i>2,850</i>
934	Indirect Cost	-	6,880	6,880
	<i>Subtotal</i>	<i>-</i>	<i>6,880</i>	<i>6,880</i>
	Total	278,970	6,880	285,850

2024-2025

23 - 1233 Autistic Support

Autistic Support at Seneca High School in Wattsburg Area School District - Peter Boyd

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN					211	212	213	215	220	230	250	260			
			Salary	Opt	Premium										
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1233	Boyd, Peter	100%	121	77,677	20,844	36	(900)	972	132	114	5,873	26,977	170	621	132,516
Subtotal				77,677	20,844	36	(900)	972	132	114	5,873	26,977	170	621	132,516
	Substitutes	100%	129	1,000	-	-	-	-	-	-	77	-	-	8	1,085
Subtotal				1,000	-	-	-	-	-	-	77	-	-	8	1,085
	Scouten, Patty	100%	191	24,175	20,844	36	(420)	972	102	114	1,817	8,396	170	193	56,399
	Wilson, Robin	100%	191	26,597	20,844	36	(420)	972	102	114	2,003	9,237	170	213	59,868
Subtotal				50,772	41,688	72	(840)	1,944	204	228	3,820	17,633	340	406	116,267
	Substitutes	100%	199	2,000	-	-	-	-	-	-	153	-	-	16	2,169
Subtotal				2,000	-	-	-	-	-	-	153	-	-	16	2,169
Total				131,449	62,532	108	(1,740)	2,916	336	342	9,923	44,610	510	1,051	252,037



2024-2025

23 - 1233 Full-Time Aide

Full-Time Aide at Seneca High School - Lisa Smith

REVENUE

Function	Description	Total
6948	Receipts From Members of IU -Iroquois	51,315
7810	Social Security Reimbursement	1,211
7820	Retirement Reimbursement	5,364
Total		<u>57,890</u>

2024-2025

23 - 1233 Full-Time Aide

Full-Time Aide at Seneca High School - Lisa Smith

EXPENSES

		Function		
Object	Description	1233	5210	Total
191	Salaries - Aides	23,344		23,344
199	Salaries - Aides Substitutes	1,000		1,000
	<i>Subtotal</i>	<i>24,344</i>		<i>24,344</i>
211	Medical Insurance	20,460		20,460
212	Dental Insurance	972		972
213	Life Insurance	102		102
215	Vision Insurance	114		114
220	Social Security	1,831		1,831
230	Retirement	8,107		8,107
250	Unemployment Compensation	170		170
260	Workers' Compensation	195		195
	<i>Subtotal</i>	<i>31,951</i>		<i>31,951</i>
580	Travel Expense	100		100
	<i>Subtotal</i>	<i>100</i>		<i>100</i>
934	Indirect Cost	-	1,495	1,495
	<i>Subtotal</i>	<i>-</i>	<i>1,495</i>	<i>1,495</i>
	Total	56,395	1,495	57,890

2024-2025

23 - 1233 Full-Time Aide

Full-Time Aide at Seneca High School - Lisa Smith

<u>SALARY & BENEFIT BREAKDOWN</u>				211		212		213	215	220	230	250	260			
Function	Name	Salary		Opt	Premium				Dental	Life	Vision	SS	Retire	UC	WC	Total
		Obj	Salary	Out	Medical	Wellness	Share									
1233	Smith, Lisa	100%	191	23,344	20,844	36	(420)	972	102	114	1,754	8,107	170	187	55,210	
			<i>Subtotal</i>	23,344	20,844	36	(420)	972	102	114	1,754	8,107	170	187	55,210	
	Substitutes	100%	199	1,000	-	-	-	-	-	-	77	-	-	8	1,085	
			<i>Subtotal</i>	1,000	-	-	-	-	-	-	77	-	-	8	1,085	
			Total	24,344	#	20,844	36	(420)	972	102	114	1,831	8,107	170	195	56,295



2024-2025

23 - 1233 Autistic Support

Edinboro Community Based Transition Program - Chantell Crosley

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Conneaut	48,961
6948	Receipts From Members of IU - Crawford Central	97,922
6948	Receipts From Members of IU - Iroquois	48,961
6948	Receipts From Members of IU - North East	44,962
6948	Receipts From Members of IU - Union City Area	47,595
7810	Social Security Reimbursement	6,274
7820	Retirement Reimbursement	28,169
Total		<u>322,844</u>

2024-2025

23 - 1233 Autistic Support

Edinboro Community Based Transition Program - Chantell Crosley

EXPENSES

Object	Description	1233	5210	Function	Total
121	Salaries - Educational	79,817			79,817
129	Salaries - Educational Substitutes	1,000			1,000
191	Salaries - Aides	48,730			48,730
199	Salaries - Aides Substitutes	2,000			2,000
	<i>Subtotal</i>	<i>131,547</i>			<i>131,547</i>
211	Medical Insurance	60,900			60,900
212	Dental Insurance	2,916			2,916
213	Life Insurance	336			336
215	Vision Insurance	342			342
220	Social Security	9,931			9,931
230	Retirement	44,644			44,644
250	Unemployment Compensation	510			510
260	Workers' Compensation	1,053			1,053
	<i>Subtotal</i>	<i>120,632</i>			<i>120,632</i>
329	Professional Educational Services - Other	17,456			17,456
	<i>Subtotal</i>	<i>17,456</i>			<i>17,456</i>
432	Repairs & Maintenance - Equipment	1,000			1,000
441	Rental - Building	29,904			29,904
	<i>Subtotal</i>	<i>30,904</i>			<i>30,904</i>
531	Communications - Telephone	1,000			1,000
550	Printing & Binding	300			300
580	Travel Expense	100			100
	<i>Subtotal</i>	<i>1,400</i>			<i>1,400</i>
610	General Supplies	11,000			11,000
614	Career, Education, Work	1,400			1,400
640	Books & Periodicals	500			500
	<i>Subtotal</i>	<i>12,900</i>			<i>12,900</i>
934	Indirect Cost	-	8,005		8,005
	<i>Subtotal</i>	<i>-</i>	<i>8,005</i>		<i>8,005</i>
	Total	314,839	8,005		322,844

2024-2025

23 - 1233 Autistic Support

Edinboro Community Based Transition Program - Chantell Crosley

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN				211		212		213	215	220	230	250	260		
Function	Name	Salary Obj	Salary	Opt	Premium			Dental	Life	Vision	SS	Retire	UC	WC	Total
				Out	Medical	Wellness	Share								
1233	Crosley, Chantell	100%	121	79,817	20,844	36	(900)	972	132	114	6,037	27,720	170	639	135,581
			Subtotal	79,817	20,844	36	(900)	972	132	114	6,037	27,720	170	639	135,581
	Substitutes	100%	129	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			Subtotal	1,000	-	-	-	-	-	-	77	-	-	8	1,085
	Dombkowski, Jennifer	100%	191	24,365	20,844	36	(420)	972	102	114	1,832	8,462	170	195	56,672
	Yovich, Heidi	100%	191	24,365	20,844	36	(420)	972	102	114	1,832	8,462	170	195	56,672
			Subtotal	48,730	41,688	72	(840)	1,944	204	228	3,664	16,924	340	390	113,344
	Substitutes	100%	199	2,000	-	-	-	-	-	-	153	-	-	16	2,169
			Subtotal	2,000	-	-	-	-	-	-	153	-	-	16	2,169
			Total	131,547	62,532	108	(1,740)	2,916	336	342	9,931	44,644	510	1,053	252,179



2024-2025

23 - 1233 Autistic Support

Autistic Support at Springfield Elementary in Northwestern School District - Elizabeth Garcia

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Conneaut	41,378
6948	Receipts From Members of IU - Northwestern	179,300
7810	Social Security Reimbursement	5,759
7820	Retirement Reimbursement	25,861
Total		252,298

2024-2025

23 - 1233 Autistic Support

Autistic Support at Springfield Elementary in Northwestern School District - Elizabeth Garcia

EXPENSES

Function

Object	Description	1233	5210	Total
121	Salaries - Educational	65,937		65,937
129	Salaries - Educational Substitutes	1,000		1,000
191	Salaries - Aides	46,612		46,612
199	Salaries - Aides Substitutes	2,000		2,000
	<i>Subtotal</i>	<i>115,549</i>		<i>115,549</i>
211	Medical Insurance	60,900		60,900
212	Dental Insurance	2,916		2,916
213	Life Insurance	336		336
215	Vision Insurance	342		342
220	Social Security	8,707		8,707
230	Retirement	39,088		39,088
250	Unemployment Compensation	510		510
260	Workers' Compensation	924		924
	<i>Subtotal</i>	<i>113,723</i>		<i>113,723</i>
329	Professional Educational Services - Other	13,276		13,276
	<i>Subtotal</i>	<i>13,276</i>		<i>13,276</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
550	Printing & Binding	300		300
580	Travel Expense	200		200
	<i>Subtotal</i>	<i>500</i>		<i>500</i>
610	General Supplies	1,000		1,000
613	Medical Supplies	200		200
614	Career, Education, Work	450		450
640	Books & Periodicals	500		500
	<i>Subtotal</i>	<i>2,150</i>		<i>2,150</i>
934	Indirect Cost	-	6,100	6,100
	<i>Subtotal</i>	<i>-</i>	<i>6,100</i>	<i>6,100</i>
	Total	246,198	6,100	252,298

2024-2025

23 - 1233 Autistic Support

Autistic Support at Springfield Elementary in Northwestern School District - Elizabeth Garcia

SALARY & BENEFIT BREAKDOWN

Function	Name		Obj	Salary	Opt Out	211		Premium Share	212	213	215	220	230	250	260	Total
						Medical	Wellness		Dental	Life	Vision	SS	Retire	UC	WC	
1233	Garcia, Elizabeth	100%	121	65,937		20,844	36	(900)	972	132	114	4,975	22,900	170	527	115,707
			<i>Subtotal</i>	<i>65,937</i>	-	<i>20,844</i>	<i>36</i>	<i>(900)</i>	<i>972</i>	<i>132</i>	<i>114</i>	<i>4,975</i>	<i>22,900</i>	<i>170</i>	<i>527</i>	<i>115,707</i>
	Substitutes	100%	129	1,000		-	-	-	-	-	-	77	-	-	8	1,085
			<i>Subtotal</i>	<i>1,000</i>		-	-	-	-	-	-	<i>77</i>	-	-	<i>8</i>	<i>1,085</i>
	Greer, Kristie	100%	191	23,381		20,844	36	(420)	972	102	114	1,757	8,120	170	187	55,263
	Vacant	100%	191	23,231		20,844	36	(420)	972	102	114	1,745	8,068	170	186	55,048
			<i>Subtotal</i>	<i>46,612</i>		<i>41,688</i>	<i>72</i>	<i>(840)</i>	<i>1,944</i>	<i>204</i>	<i>228</i>	<i>3,502</i>	<i>16,188</i>	<i>340</i>	<i>373</i>	<i>110,311</i>
	Substitutes	100%	199	2,000		-	-	-	-	-	-	153	-	-	16	2,169
			<i>Subtotal</i>	<i>2,000</i>		-	-	-	-	-	-	<i>153</i>	-	-	<i>16</i>	<i>2,169</i>
			Total	115,549		62,532	108	(1,740)	2,916	336	342	8,707	39,088	510	924	<u>229,272</u>



2024-2025

23 - 1233 Autistic Support

Autistic Support at Springfield Elementary in Northwestern School District - Kellie Woodfield

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Conneaut	21,140
6948	Receipts From Members of IU - Northwestern	212,513
7810	Social Security Reimbursement	5,913
7820	Retirement Reimbursement	26,456
Total		266,022

2024-2025

23 - 1233 Autistic Support

Autistic Support at Springfield Elementary in Northwestern School District - Kellie Woodfield

EXPENSES

		Function		
Object	Description	1233	5210	Total
121	Salaries - Educational	72,877		72,877
129	Salaries - Educational Substitutes	1,000		1,000
191	Salaries - Aides	48,049		48,049
199	Salaries - Aides Substitutes	2,000		2,000
	<i>Subtotal</i>	123,926		123,926
211	Medical Insurance	61,320		61,320
212	Dental Insurance	2,916		2,916
213	Life Insurance	336		336
215	Vision Insurance	342		342
220	Social Security	9,380		9,380
230	Retirement	41,997		41,997
250	Unemployment Compensation	510		510
260	Workers' Compensation	991		991
	<i>Subtotal</i>	117,792		117,792
329	Professional Educational Services - Other	14,276		14,276
	<i>Subtotal</i>	14,276		14,276
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	1,000		1,000
550	Printing & Binding	300		300
580	Travel Expense	100		100
	<i>Subtotal</i>	400		400
610	General Supplies	1,000		1,000
613	Medical Supplies	200		200
614	Career, Education, Work	450		450
640	Books & Periodicals	500		500
	<i>Subtotal</i>	2,150		2,150
934	Indirect Cost	-	6,478	6,478
	<i>Subtotal</i>	-	6,478	6,478
	Total	259,544	6,478	266,022

2024-2025

23 - 1233 Autistic Support

Autistic Support at Springfield Elementary in Northwestern School District - Kellie Woodfield

SALARY & BENEFIT BREAKDOWN					211		212	213	215	220	230	250	260			
Function	Name		Salary	Opt	Premium				Dental	Life	Vision	SS	Retire	UC	WC	Total
			Obj	Salary	Out	Medical	Wellness	Share								
1233	Woodfield, Kellie	100%	121	72,877		20,844	36	(900)	972	132	114	5,506	25,310	170	583	125,644
			Subtotal	72,877		20,844	36	(900)	972	132	114	5,506	25,310	170	583	125,644
	Substitutes	100%	129	1,000		-	-	-	-	-	-	77	-	-	8	1,085
			Subtotal	1,000		-	-	-	-	-	-	77	-	-	8	1,085
	Ferringer, Matt	100%	191	24,365		20,844	36	(420)	972	102	114	1,832	8,462	170	195	56,672
	Kuhn, James	100%	191	23,684	X	20,844	36		972	102	114	1,812	8,225	170	189	56,148
			Subtotal	48,049		41,688	72	(420)	1,944	204	228	3,644	16,687	340	384	112,820
	Substitutes	100%	199	2,000		-	-	-	-	-	-	153	-	-	16	2,169
			Subtotal	2,000		-	-	-	-	-	-	153	-	-	16	2,169
			Total	123,926		62,532	108	(1,320)	2,916	336	342	9,380	41,997	510	991	241,718



2024-2025

23 - 1225 Speech and Language/Assistive Technology Support

Itinerant Speech and Language/Assistive Technology Support

REVENUE

Function	Description	Total
6944	Receipts From Other LEAs in PA - IU5 Early Intervention	104,412
6944	Receipts From Other LEAs in PA - IU5 Classrooms	7,911
6944	Receipts From Other LEAs in PA - Franklin Area	8,353
6944	Receipts From Other LEAs in PA - Oil City Area	8,204
6944	Receipts From Other LEAs in PA - Harbor Creek Youth Services	7,906
6948	Receipts From Members of IU - Conneaut	19,869
6948	Receipts From Members of IU - Corry Area	23,867
6948	Receipts From Members of IU - Crawford Central	46,302
6948	Receipts From Members of IU - Erie's Public Schools	66,976
6948	Receipts From Members of IU - Erie's Public Schools - MAWA	4,475
6948	Receipts From Members of IU - Fairview	895
6948	Receipts From Members of IU - Fort LeBoeuf	10,591
6948	Receipts From Members of IU - General McLane	5,519
6948	Receipts From Members of IU - Girard	12,530
6948	Receipts From Members of IU - Harbor Creek	56,147
6948	Receipts From Members of IU - Iroquois	29,863
6948	Receipts From Members of IU - North East	85,354
6948	Receipts From Members of IU - Northwestern	118,916
6948	Receipts From Members of IU - PENNCREST	37,292
6948	Receipts From Members of IU - PENNCREST (Out of Region)	14,320
6948	Receipts From Members of IU - Union City Area	4,475
6948	Receipts From Members of IU - Wattsburg Area	87,591
6948	Receipts From Members of IU - Montessori Regional Charter School	100,061
6948	Receipts From Members of IU - Perseus House Charter School of Excellence	67,215
6948	Receipts From Members of IU - Tidioute Community Charter School	99,256
7810	Social Security Reimbursement	31,187
7820	Retirement Reimbursement	143,087
Total		<u>1,202,574</u>

2024-2025

23 - 1225 Speech and Language/Assistive Technology Support

Itinerant Speech and Language/Assistive Technology Support

EXPENSES

		Function		
Object	Description	1225	5210	Total
121	Salaries - Educational	642,850		642,850
	<i>Subtotal</i>	<i>642,850</i>		<i>642,850</i>
211	Medical Insurance	170,730		170,730
212	Dental Insurance	8,262		8,262
213	Life Insurance	1,122		1,122
215	Vision Insurance	969		969
220	Social Security	48,661		48,661
230	Retirement	223,262		223,262
250	Unemployment Compensation	1,445		1,445
260	Workers' Compensation	5,144		5,144
	<i>Subtotal</i>	<i>459,595</i>		<i>459,595</i>
329	Professional Educational Services - Other	18,279		18,279
	<i>Subtotal</i>	<i>18,279</i>		<i>18,279</i>
432	Repairs & Maintenance - Equipment	9,000		9,000
	<i>Subtotal</i>	<i>9,000</i>		<i>9,000</i>
531	Communications - Telephone	5,100		5,100
550	Printing & Binding	2,700		2,700
580	Travel Expense	21,600		21,600
	<i>Subtotal</i>	<i>29,400</i>		<i>29,400</i>
610	General Supplies	9,000		9,000
640	Books & Periodicals	4,500		4,500
	<i>Subtotal</i>	<i>13,500</i>		<i>13,500</i>
934	Indirect Cost	-	29,950	29,950
	<i>Subtotal</i>	<i>-</i>	<i>29,950</i>	<i>29,950</i>
	Total	1,172,624	29,950	<u>1,202,574</u>

2024-2025

23 - 1225 Speech and Language/Assistive Technology Support

Itinerant Speech and Language/Assistive Technology Support

SALARY & BENEFIT BREAKDOWN\					211		212		213	215	220	230	250	260		
		Salary		Opt	Premium											
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total	
1225	Adams, Christy	50%	121	37,596		10,422	18	(450)	486	66	57	2,842	13,057	85	301	64,480
	Conneely, Colleen	100%	121	77,504		20,844	36	(900)	972	132	114	5,860	26,917	170	620	132,269
	Croskey, Zada	100%	121	75,191		20,844	36	(900)	972	132	114	5,683	26,114	170	602	128,958
	Daum, Colleen	100%	131	80,974		20,844	36	(900)	972	132	114	6,126	28,122	170	648	137,238
	Kirdahy, Laura	100%	131	82,389		20,844	36	(900)	972	132	114	6,234	28,614	170	659	139,264
	Kirsch, Danielle	100%	121	70,564		20,844	36	(900)	972	132	114	5,329	24,507	170	565	122,333
	Peterson, Ashley	100%	131	77,504	X	20,844	36	-	972	132	114	5,929	26,917	170	620	133,238
	Vacant	100%	121	65,937		20,844	36	(900)	972	132	114	4,975	22,900	170	527	115,707
	Sands, Cammie	100%	121	75,191		20,844	36	(900)	972	132	114	5,683	26,114	170	602	128,958
Subtotal			642,850		177,174		306	(6,750)	8,262	1,122	969	48,661	223,262	1,445	5,144	1,102,445
Total			642,850		177,174		306	(6,750)	8,262	1,122	969	48,661	223,262	1,445	5,144	1,102,445



2024-2025

23 - 1233 Full-Time Aide

Full-Time Aide at Springfield Elementary - Megan Anderson

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Northwestern	51,892
7810	Social Security Reimbursement	1,238
7820	Retirement Reimbursement	5,390
Total		<u>58,520</u>

2024-2025

23 - 1233 Full-Time Aide

Full-Time Aide at Springfield Elementary - Megan Anderson

EXPENSES

		Function		
Object	Description	1233	5210	Total
191	Salaries - Aides	23,457		23,457
199	Salaries - Aides Substitutes	1,000		1,000
	<i>Subtotal</i>	<i>24,457</i>		<i>24,457</i>
211	Medical Insurance	20,880		20,880
212	Dental Insurance	972		972
213	Life Insurance	102		102
215	Vision Insurance	114		114
220	Social Security	1,871		1,871
230	Retirement	8,147		8,147
250	Unemployment Compensation	170		170
260	Workers' Compensation	196		196
	<i>Subtotal</i>	<i>32,452</i>		<i>32,452</i>
580	Travel Expense	100		100
	<i>Subtotal</i>	<i>100</i>		<i>100</i>
934	Indirect Cost	-	1,511	1,511
	<i>Subtotal</i>	<i>-</i>	<i>1,511</i>	<i>1,511</i>
	Total	57,009	1,511	58,520

2024-2025

23 - 1233 Full-Time Aide

Full-Time Aide at Springfield Elementary - Megan Anderson

SALARY & BENEFIT BREAKDOWN

						211			212	213	215	220	230	250	260	
		Salary		Opt				Premium								
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total	
1233	Anderson, Megan	100%	191	23,457	X	20,844	36	972	102	114	1,794	8,147	170	188	55,824	
			<i>Subtotal</i>	<i>23,457</i>		<i>20,844</i>	<i>36</i>	<i>-</i>	<i>972</i>	<i>102</i>	<i>114</i>	<i>1,794</i>	<i>8,147</i>	<i>170</i>	<i>188</i>	<i>55,824</i>
	Substitutes	100%	199	1,000	-	-	-	-	-	-	77	-	-	8	1,085	
			<i>Subtotal</i>	<i>1,000</i>		<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77</i>	<i>-</i>	<i>-</i>	<i>8</i>	<i>1,085</i>	
			Total	24,457		20,844	36	-	972	102	114	1,871	8,147	170	196	<u>56,909</u>



2024-2025

23 - 1270 Multi-Disabilities Support

Multi-Disabilities Support at Saegertown Jr./Sr. High School in PENNCREST School District - Jamie Brown-Kotlar

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Conneaut	206,118
6948	Receipts From Members of IU - PENNCREST	123,066
7810	Social Security Reimbursement	3,460
7820	Retirement Reimbursement	15,683
Total		<u>348,327</u>

2024-2025

23 - 1270 Multi-Disabilities Support

Multi-Disabilities Support at Saegertown Jr./Sr. High School in PENNCREST School District - Jamie Brown-Kotlar

EXPENSES

		Function		
Object	Description	1270	5210	Total
121	Salaries - Educational	68,251		68,251
129	Salaries - Educational Substitutes	1,000		1,000
	<i>Subtotal</i>	<i>69,251</i>		<i>69,251</i>
211	Medical Insurance	19,980		19,980
212	Dental Insurance	972		972
213	Life Insurance	132		132
215	Vision Insurance	114		114
220	Social Security	5,229		5,229
230	Retirement	23,704		23,704
250	Unemployment Compensation	170		170
260	Workers' Compensation	554		554
	<i>Subtotal</i>	<i>50,855</i>		<i>50,855</i>
329	Professional Educational Services - Other	214,783		214,783
	<i>Subtotal</i>	<i>214,783</i>		<i>214,783</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
550	Printing & Binding	300		300
580	Travel Expense	100		100
	<i>Subtotal</i>	<i>400</i>		<i>400</i>
610	General Supplies	1,000		1,000
613	Medical Supplies	200		200
614	Career, Education, Work	900		900
640	Books & Periodicals	500		500
	<i>Subtotal</i>	<i>2,600</i>		<i>2,600</i>
934	Indirect Cost	-	9,438	9,438
	<i>Subtotal</i>	<i>-</i>	<i>9,438</i>	<i>9,438</i>
	Total	338,889	9,438	348,327

2024-2025

23 - 1270 Multi-Disabilities Support

Multi-Disabilities Support at Saegertown Jr./Sr. High School in PENNCREST School District - Jamie Brown-Kotlar

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN					211		212	213	215	220	230	250	260		
		Salary	Opt			Premium									
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1270	Brown-Kotlar, Jamie	100%	121	68,251	20,844	36	(900)	972	132	114	5,152	23,704	170	546	119,021
			Subtotal	68,251	20,844	36	(900)	972	132	114	5,152	23,704	170	546	119,021
	Substitutes	100%	129	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			Subtotal	1,000	-	-	-	-	-	-	77	-	-	8	1,085
			Total	69,251	20,844	36	(900)	972	132	114	5,229	23,704	170	554	120,106



2024-2025

23 - 1270 Multi-Disabilities Support

Multi-Disabilities Support at Saegertown Elementary School in PENNCREST School District -Tracey Moore

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Crawford Central	237,745
6948	Receipts From Members of IU - PENNCREST	66,889
7810	Social Security Reimbursement	4,045
7820	Retirement Reimbursement	18,341
Total		327,020

2024-2025

23 - 1270 Multi-Disabilities Support

Multi-Disabilities Support at Saegertown Elementary School in PENNCREST School District -Tracey Moore

EXPENSES

Function

Object	Description	1270	5210	Total
121	Salaries - Educational	79,817		79,817
129	Salaries - Educational Substitutes	1,000		1,000
	<i>Subtotal</i>	<i>80,817</i>		<i>80,817</i>
211	Medical Insurance	19,980		19,980
212	Dental Insurance	972		972
213	Life Insurance	132		132
215	Vision Insurance	114		114
220	Social Security	6,114		6,114
230	Retirement	27,720		27,720
250	Unemployment Compensation	170		170
260	Workers' Compensation	647		647
	<i>Subtotal</i>	<i>55,849</i>		<i>55,849</i>
329	Professional Educational Services - Other	177,523		177,523
	<i>Subtotal</i>	<i>177,523</i>		<i>177,523</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
550	Printing & Binding	300		300
580	Travel Expense	100		100
	<i>Subtotal</i>	<i>400</i>		<i>400</i>
610	General Supplies	1,000		1,000
613	Medical Supplies	450		450
614	Career, Education, Work	675		675
640	Books & Periodicals	500		500
	<i>Subtotal</i>	<i>2,625</i>		<i>2,625</i>
934	Indirect Cost	-	8,806	8,806
	<i>Subtotal</i>	<i>-</i>	<i>8,806</i>	<i>8,806</i>
	Total	318,214	8,806	327,020

2024-2025

23 - 1270 Multi-Disabilities Support

Multi-Disabilities Support at Saegertown Elementary School in PENNCREST School District -Tracey Moore

<u>SALARY & BENEFIT BREAKDOWN</u>					211			212	213	215	220	230	250	260		
Function	Name		Salary Obj	Salary	Opt Out	Medical	Wellness	Premium Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1270	Moore, Tracey	100%	121	79,817		20,844	36	(900)	972	132	114	6,037	27,720	170	639	135,581
			<i>Subtotal</i>	<i>79,817</i>		<i>20,844</i>	<i>36</i>	<i>(900)</i>	<i>972</i>	<i>132</i>	<i>114</i>	<i>6,037</i>	<i>27,720</i>	<i>170</i>	<i>639</i>	<i>135,581</i>
	Substitutes	100%	129	1,000		-	-	-	-	-	-	77	-	-	8	1,085
			<i>Subtotal</i>	<i>1,000</i>		<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77</i>	<i>-</i>	<i>-</i>	<i>8</i>	<i>1,085</i>
			Total	80,817		20,844	36	(900)	972	132	114	6,114	27,720	170	647	136,666



2024-2025

23 - 2140 Psychological Support

Itinerant Psychological Support - Jate Abatta

REVENUE

Function	Description	Total
6944	Receipts From Other LEAs in PA - Institutions & Non-Public	38,109
6944	Receipts From Other LEAs in PA - Harborcreek Youth Services	15,666
6948	Receipts From Members of IU - Robert Benjamin Wiley Community Charter School	33,861
6948	Receipts From Members of IU - Tidioute Community Charter School	31,915
7810	Social Security Reimbursement	3,677
7820	Retirement Reimbursement	16,901
Total		<u>140,129</u>

2024-2025

23 - 2140 Psychological Support

Itinerant Psychological Support - Jate Abatta

EXPENSES

		Function		
Object	Description	2140	5210	Total
131	Salaries - Professional	73,556		73,556
	<i>Subtotal</i>	<i>73,556</i>		<i>73,556</i>
211	Medical Insurance	19,980		19,980
212	Dental Insurance	972		972
213	Life Insurance	132		132
215	Vision Insurance	114		114
220	Social Security	5,558		5,558
230	Retirement	25,546		25,546
250	Unemployment Compensation	170		170
260	Workers' Compensation	588		588
	<i>Subtotal</i>	<i>53,060</i>		<i>53,060</i>
329	Professional Educational Services - Other	2,031		2,031
	<i>Subtotal</i>	<i>2,031</i>		<i>2,031</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
531	Communications - Telephone	600		600
550	Printing & Binding	300		300
580	Travel Expense	4,500		4,500
	<i>Subtotal</i>	<i>5,400</i>		<i>5,400</i>
610	General Supplies	1,600		1,600
	<i>Subtotal</i>	<i>1,600</i>		<i>1,600</i>
934	Indirect Cost	-	3,482	3,482
	<i>Subtotal</i>	<i>-</i>	<i>3,482</i>	<i>3,482</i>
	Total	136,647	3,482	140,129

2024-2025

23 - 2140 Psychological Support

Itinerant Psychological Support - Jate Abatta

SALARY & BENEFIT BREAKDOWN

					211			Premium	212	213	215	220	230	250	260	
Function	Name		Salary Obj	Salary	Opt Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
2140	Abatta, Jate	100%	131	73,556		20,844	36	(900)	972	132	114	5,558	25,546	170	588	126,616
<i>Subtotal</i>				<i>73,556</i>	<i>-</i>	<i>20,844</i>	<i>36</i>	<i>(900)</i>	<i>972</i>	<i>132</i>	<i>114</i>	<i>5,558</i>	<i>25,546</i>	<i>170</i>	<i>588</i>	<i>126,616</i>
Total				73,556		20,844	36	(900)	972	132	114	5,558	25,546	170	588	<u>126,616</u>



2024-2025

23 - 2140 Psychological Support

Psychological Support at Northwestern School District - Sharon Hindle

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Northwestern	127,613
7810	Social Security Reimbursement	4,206
7820	Retirement Reimbursement	19,302
Total		151,121

2024-2025

23 - 2140 Psychological Support

Psychological Support at Northwestern School District - Sharon Hindle

EXPENSES		Function		
Object	Description	2140	5210	Total
131	Salaries - Professional	84,001		84,001
	<i>Subtotal</i>	<i>84,001</i>		<i>84,001</i>
211	Medical Insurance	19,980		19,980
212	Dental Insurance	972		972
213	Life Insurance	132		132
215	Vision Insurance	114		114
220	Social Security	6,357		6,357
230	Retirement	29,174		29,174
250	Unemployment Compensation	170		170
260	Workers' Compensation	672		672
	<i>Subtotal</i>	<i>57,571</i>		<i>57,571</i>
329	Professional Educational Services - Other	2,031		2,031
	<i>Subtotal</i>	<i>2,031</i>		<i>2,031</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
550	Printing & Binding	300		300
580	Travel Expense	500		500
	<i>Subtotal</i>	<i>800</i>		<i>800</i>
610	General Supplies	1,751		1,751
640	Books & Periodicals	250		250
	<i>Subtotal</i>	<i>2,001</i>		<i>2,001</i>
934	Indirect Cost	-	3,717	3,717
	<i>Subtotal</i>	<i>-</i>	<i>3,717</i>	<i>3,717</i>
	Total	147,404	3,717	151,121

2024-2025

23 - 2140 Psychological Support

Psychological Support at Northwestern School District - Sharon Hindle

SALARY & BENEFIT BREAKDOWN

						211			212	213	215	220	230	250	260	
		Salary		Opt				Premium								
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total	
2140	Hindle, Sharon	100%	131	84,001	20,844	36	(900)	972	132	114	6,357	29,174	170	672	141,572	
			<i>Subtotal</i>	<i>84,001</i>	<i>20,844</i>	<i>36</i>	<i>(900)</i>	<i>972</i>	<i>132</i>	<i>114</i>	<i>6,357</i>	<i>29,174</i>	<i>170</i>	<i>672</i>	<i>141,572</i>	
			Total	84,001	20,844	36	(900)	972	132	114	6,357	29,174	170	672	141,572	



2024-2025

23 - 2140 Psychological Support

Psychological Support at Corry Area School District - Julie Mineo

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Corry Area	127,612
7810	Social Security Reimbursement	4,206
7820	Retirement Reimbursement	19,302
Total		<u>151,120</u>

2024-2025

23 - 2140 Psychological Support

Psychological Support at Corry Area School District - Julie Mineo

EXPENSES

		Function		
Object	Description	2140	5210	Total
131	Salaries - Professional	84,001		84,001
	<i>Subtotal</i>	<i>84,001</i>		<i>84,001</i>
211	Medical Insurance	19,980		19,980
212	Dental Insurance	972		972
213	Life Insurance	132		132
215	Vision Insurance	114		114
220	Social Security	6,357		6,357
230	Retirement	29,174		29,174
250	Unemployment Compensation	170		170
260	Workers' Compensation	672		672
	<i>Subtotal</i>	<i>57,571</i>		<i>57,571</i>
329	Professional Educational Services - Other	2,031		2,031
	<i>Subtotal</i>	<i>2,031</i>		<i>2,031</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
550	Printing & Binding	300		300
580	Travel Expense	1,000		1,000
	<i>Subtotal</i>	<i>1,300</i>		<i>1,300</i>
610	General Supplies	1,500		1,500
	<i>Subtotal</i>	<i>1,500</i>		<i>1,500</i>
934	Indirect Cost	-	3,717	3,717
	<i>Subtotal</i>	<i>-</i>	<i>3,717</i>	<i>3,717</i>
	Total	147,403	3,717	151,120

2024-2025

23 - 2140 Psychological Support

Psychological Support at Corry Area School District - Julie Mineo

<u>SALARY & BENEFIT BREAKDOWN</u>					211		212	213	215	220	230	250	260			
			Salary	Opt			Premium									
Function	Name		Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
2140	Mineo, Julie	100%	131	84,001		20,844	36	(900)	972	132	114	6,357	29,174	170	672	141,572
			Subtotal	84,001		20,844	36	(900)	972	132	114	6,357	29,174	170	672	141,572
			Total	84,001		20,844	36	(900)	972	132	114	6,357	29,174	170	672	141,572



23 - 2290 Parenting

2024-2025

Parent Consultant Services - Vacant

REVENUE

Function	Description	Total
6944	Receipts From Other LEAs in PA - Early Intervention	3,183
6948	Receipts From Members of IU - Conneaut	3,179
6948	Receipts From Members of IU - Corry Area	3,179
6948	Receipts From Members of IU - Crawford Central	3,179
6948	Receipts From Members of IU - Erie's Public Schools	3,179
6948	Receipts From Members of IU - Fairview	3,179
6948	Receipts From Members of IU - Fort LeBoeuf	3,179
6948	Receipts From Members of IU - General McLane	3,179
6948	Receipts From Members of IU - Girard	3,179
6948	Receipts From Members of IU - Harbor Creek	3,179
6948	Receipts From Members of IU - Iroquois	3,179
6948	Receipts From Members of IU - Millcreek Township	3,179
6948	Receipts From Members of IU - North East	3,179
6948	Receipts From Members of IU - Northwestern	3,179
6948	Receipts From Members of IU - PENNCREST	3,179
6948	Receipts From Members of IU - Union City Area	3,179
6948	Receipts From Members of IU - Warren County	3,179
6948	Receipts From Members of IU - Wattsburg Area	3,179
6948	Receipts From Members of IU - Montessori Regional	3,179
6948	Receipts From Members of IU - Perseus House	3,179
6948	Receipts From Members of IU - Robert Benjamin Wiley	3,179
6948	Receipts From Members of IU - Tidioute Community	3,179
7810	Social Security Reimbursement	1,719
7820	Retirement Reimbursement	8,042
Total		79,703

2024-2025

23 - 2290 Parenting

Parent Consultant Services - Vacant

EXPENSES

		Function		
Object	Description	2290	5210	Total
131	Salaries - Professional	35,000		35,000
	<i>Subtotal</i>	<i>35,000</i>		<i>35,000</i>
211	Medical Insurance	19,980		19,980
212	Dental Insurance	972		972
213	Life Insurance	154		154
215	Vision Insurance	114		114
220	Social Security	2,609		2,609
230	Retirement	12,156		12,156
250	Unemployment Compensation	170		170
260	Workers' Compensation	280		280
	<i>Subtotal</i>	<i>36,435</i>		<i>36,435</i>
329	Professional Educational Services - Other	2,031		2,031
	<i>Subtotal</i>	<i>2,031</i>		<i>2,031</i>
432	Repairs & Maintenance - Equipment	1,000		1,000
	<i>Subtotal</i>	<i>1,000</i>		<i>1,000</i>
531	Communications - Telephone	600		600
550	Printing & Binding	250		250
580	Travel Expense	850		850
	<i>Subtotal</i>	<i>1,700</i>		<i>1,700</i>
610	General Supplies	1,000		1,000
640	Books & Periodicals	500		500
	<i>Subtotal</i>	<i>1,500</i>		<i>1,500</i>
934	Indirect Cost	-	2,037	2,037
	<i>Subtotal</i>	<i>-</i>	<i>2,037</i>	<i>2,037</i>
	Total	77,666	2,037	79,703

2024-2025

23 - 2290 Parenting

Parent Consultant Services - Vacant

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN					211	212	213	215	220	230	250	260				
Function	Name	Obj	Salary	Opt	Premium			Dental	Life	Vision	SS	Retire	UC	WC	Total	
			Salary	Out	Medical	Wellness	Share									
2290	Vacant	100%	131	35,000		20,844	36	(900)	972	154	114	2,609	12,156	170	280	71,435
			Subtotal	35,000		20,844	36	(900)	972	154	114	2,609	12,156	170	280	71,435
			Total	35,000		20,844	36	(900)	972	154	114	2,609	12,156	170	280	71,435



2024-2025

23 - 2390 Special Education Core

Special Education Core Services

REVENUE

Function	Description	Total
6999	Miscellaneous Revenue - Pre-K Counts	818
6999	Miscellaneous Revenue - Record Request	250
6999	Miscellaneous Revenue -SSOW Data Governance	11,111
6999	Miscellaneous Revenue - SAP Core Team Member Training and SAP Maintenance Training	10,125
7271	Special Education Core Allocation	2,276,808
7810	Social Security Reimbursement	36,894
7820	Retirement Reimbursement	170,052
Total		<u>2,506,058</u>

2024-2025

23 - 2390 Special Education Core

Special Education Core Services

EXPENSES

		Function					
Object	Description	2260	2271	2390	2836	5210	Total
111	Salaries - Administrative	68,336		284,990			353,326
131	Salaries - Professional	-		189,900			189,900
151	Salaries - Clerical	-		228,816			228,816
	<i>Subtotal</i>	<i>68,336</i>		<i>703,706</i>			<i>772,042</i>
211	Medical Insurance	11,988		246,356			258,344
212	Dental Insurance	583		11,985			12,568
213	Life Insurance	451		3,492			3,943
215	Vision Insurance	68		1,403			1,471
220	Social Security	5,186		52,987			58,173
230	Retirement	23,733		244,396			268,129
240	Tuition	-	13,000	-	1,548		14,548
250	Unemployment Compensation	102		2,145			2,247
260	Workers' Compensation	547		5,626			6,173
	<i>Subtotal</i>	<i>42,658</i>	<i>13,000</i>	<i>568,390</i>	<i>1,548</i>		<i>625,596</i>
329	Professional Educational Services - Other	-		18,500			18,500
330	Other Professional Services	-		21,500			21,500
	<i>Subtotal</i>	<i>-</i>		<i>40,000</i>			<i>40,000</i>
413	Custodial Services	-		5,000			5,000
431	Repairs & Maintenance - Building	5,000		89,000			94,000
432	Repairs & Maintenance - Equipment			79,000			79,000
433	Repairs & Maintenance - Vehicles	-		5,500			5,500
442	Rental of Equipment	-		15,000			15,000
	<i>Subtotal</i>	<i>5,000</i>		<i>193,500</i>			<i>198,500</i>
522	Auto Liability Insurance	-		11,000			11,000
523	General Property/Liability Insurance	-		53,000			53,000
531	Communications - Telephone	600		35,000			35,600
532	Communications - Postage	-		3,500			3,500
549	Advertising - Other	-		1,500			1,500

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550	Printing & Binding	-	13,000	13,000
580	Travel Expense	3,000	70,000	73,000
	<i>Subtotal</i>	<i>3,600</i>	<i>187,000</i>	<i>190,600</i>
610	General Supplies	-	65,070	65,070
626	Gasoline	750	5,000	5,750
635	Meals & Refreshments	-	500	500
640	Books & Periodicals	-	5,000	5,000
650	Supplies & Fees - Technology	-	100,000	100,000
	<i>Subtotal</i>	<i>750</i>	<i>175,570</i>	<i>176,320</i>
810	Dues & Fees	500	2,500	3,000
	<i>Subtotal</i>	<i>500</i>	<i>2,500</i>	<i>3,000</i>
938	Indirect Cost	-	-	500,000
	<i>Subtotal</i>	<i>-</i>	<i>-</i>	<i>500,000</i>
	Total	120,844	13,000	1,870,666
			1,548	500,000
				<u>2,506,058</u>

2024-2025

23 - 2390 Special Education Core

Special Education Core Services

SALARY & BENEFIT BREAKDOWN

					211		Premium		212	213	215	220	230	250	260	
Function	Name		Salary Obj	Salary	Opt Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
2260	Carucci, Christine	60%	111	68,336		12,506	22	(540)	583	451	68	5,186	23,733	102	547	110,994
	<i>Subtotal</i>			68,336		12,506	22	(540)	583	451	68	5,186	23,733	102	547	110,994
2390	Stevens, Brandie	15%	111	14,175		3,127	5	(135)	146	94	17	1,074	4,923	26	113	23,565
	Chambers, Caleb	32%	111	24,360		6,670	12	(288)	311	161	36	1,842	8,460	54	195	41,813
	Gray, Jodi	72%	111	64,260		15,008	26	(648)	700	424	82	4,866	22,317	122	514	107,671
	Manino, Emily	32%	111	28,560		6,670	12	(288)	311	188	36	2,163	9,919	54	228	47,853
	Morgan, Marci	32%	111	28,560		6,670	12	(288)	311	188	36	2,163	9,919	54	228	47,853
	Ras, Celeste	32%	111	28,560		6,670	12	(288)	311	188	36	2,163	9,919	54	228	47,853
	Salapek, Carrie	32%	111	28,560		6,670	12	(288)	311	188	36	2,163	9,919	54	228	47,853
	Stazer, Leah	32%	111	28,560		6,670	12	(288)	311	188	36	2,163	9,919	54	228	47,853
	Uzelac, Susan	42%	111	39,395		8,754	15	(378)	408	260	48	2,985	13,682	71	315	65,555
	<i>Subtotal</i>			284,990		66,909	118	(2,889)	3,120	1,879	363	21,582	98,977	543	2,277	477,869
	Soltis, Tammy	50%	131	35,782		10,422	18	(450)	486	189	57	2,703	12,427	85	286	62,005
	Vacant	82%	131	55,965		17,092	30	(738)	797	295	93	4,225	19,437	139	448	97,783
	Banister, Dawn	35%	131	23,888		7,295	13	(315)	340	126	40	1,803	8,296	60	191	41,737
	Caldwell, Laura	50%	131	28,875		10,422	18	(450)	486	152	57	2,175	10,028	85	231	52,079
	Nacopoulos, Nicholas	40%	131	19,195		8,338	14	(360)	389	101	46	1,441	6,666	68	154	36,052
	Reagan, Karen	5%	131	3,019		1,042	2	(45)	49	16	6	228	1,048	60	24	5,449
	Smiley, Donell	50%	131	23,176		10,422	18	(450)	486	122	57	1,739	8,049	85	185	43,889
	<i>Subtotal</i>			189,900		65,033	113	(2,808)	3,033	1,001	356	14,314	65,951	582	1,519	338,994
	Boyd, Sarah	100%	151	30,785		20,844	36	(900)	972	102	114	2,286	10,692	170	246	65,347
	Campbell, Gwen	100%	151	31,589		20,844	36	(900)	972	102	114	2,348	10,971	170	253	66,499
	Parker, Sheri	100%	151	43,386		20,844	36	(900)	972	102	114	3,250	15,068	170	347	83,389
	Renick, Karen	100%	151	43,386		20,844	36	(900)	972	102	114	3,250	15,068	170	347	83,389
	Skelton, Diane	100%	151	43,386		20,844	36	(900)	972	102	114	3,250	15,068	170	347	83,389
	Turi, Renee	100%	151	36,284		20,844	36	(900)	972	102	114	2,707	12,601	170	290	73,220
	<i>Subtotal</i>			228,816	-	125,064	216	(5,400)	5,832	612	684	17,091	79,468	1,020	1,830	455,233
	Total			772,042		269,512	469	(11,637)	12,568	3,943	1,471	58,173	268,129	2,247	6,173	1,383,090



2024-2025

23 - 2390 Special Education Supervision

Special Education Supervision

REVENUE

Function	Description	Total
6944	Receipts from Other LEAs in PA - IU Classrooms	178,670
7810	Social Security Reimbursement	6,389
7820	Retirement Reimbursement	29,306
Total		<u>214,365</u>

2024-2025

23 - 2390 Special Education Supervision

Special Education Supervision

EXPENSES

Function

Object	Description	2390	5210	Total
111	Salaries - Administrative	119,363		119,363
131	Salaries - Professional	8,190		8,190
	<i>Subtotal</i>	<i>127,553</i>		<i>127,553</i>
211	Medical Insurance	29,168		29,168
212	Dental Insurance	1,420		1,420
213	Life Insurance	841		841
215	Vision Insurance	170		170
220	Social Security	9,659		9,659
230	Retirement	44,296		44,296
250	Unemployment Compensation	234		234
260	Workers' Compensation	1,024		1,024
	<i>Subtotal</i>	<i>86,812</i>		<i>86,812</i>
	Total	214,365		214,365

2024-2025

23 - 2390 Special Education Supervision

Special Education Supervision

<u>SALARY & BENEFIT BREAKDOWN</u>			Salary	Base	Opt	211		Premium	212	213	215	220	230	250	260	
Function	Name		Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
2390	Chambers, Caleb	8%	111	6,090		1,668	3	(72)	78	40	9	460	2,115	14	49	10,454
	Gray, Jodi	18%	111	16,065		3,752	6	(162)	175	106	21	1,217	5,579	31	129	26,919
	Manino, Emily	18%	111	16,065		3,752	6	(162)	175	106	21	1,217	5,579	31	129	26,919
	Morgan, Marcie	18%	111	16,065		3,752	6	(162)	175	106	21	1,217	5,579	31	129	26,919
	Salapek, Carrie	18%	111	16,065		3,752	6	(162)	175	106	21	1,217	5,579	31	129	26,919
	Stazer, Leah	18%	111	16,065		3,752	6	(162)	175	106	21	1,217	5,579	31	129	26,919
	Ras, Celeste	18%	111	16,065		3,752	6	(162)	175	106	21	1,217	5,579	31	129	26,919
	Uzelac, Susan	18%	111	16,883		3,752	6	(162)	175	111	21	1,279	5,863	31	135	28,094
	<i>Subtotal</i>			<i>119,363</i>		<i>27,932</i>	<i>45</i>	<i>(1,206)</i>	<i>1,303</i>	<i>787</i>	<i>156</i>	<i>9,041</i>	<i>41,452</i>	<i>231</i>	<i>958</i>	<i>200,062</i>
	Vacant (HMR)	12%	131	8,190		2,501	4	(108)	117	54	14	618	2,844	3	66	14,303
	<i>Subtotal</i>			<i>8,190</i>		<i>2,501</i>	<i>4</i>	<i>(108)</i>	<i>117</i>	<i>54</i>	<i>14</i>	<i>618</i>	<i>2,844</i>	<i>3</i>	<i>66</i>	<i>14,303</i>
				127,553	#	30,433	49	(1,314)	1,420	841	170	9,659	44,296	234	1,024	214,365



2024-2025

23 - 2420 Occupational Therapy

Itinerant Occupational Therapy Support

REVENUE

Function	Description	Total
6944	Receipts From Other LEAs in PA - Early Intervention	271,341
6944	Receipts From Other LEAs in PA - Cyber Charter Schools	3,909
6944	Receipts From Other LEAs in PA - Harborcreek Youth Services	2,781
6948	Receipts From Members of IU - Conneaut	112,503
6948	Receipts From Members of IU - Corry Area	50,472
6948	Receipts From Members of IU - Crawford Central	187,651
6948	Receipts From Members of IU - Erie's Public Schools	281,251
6948	Receipts From Members of IU - Fairview	91,567
6948	Receipts From Members of IU - Fort LeBoeuf	112,006
6948	Receipts From Members of IU - General McLane	86,469
6948	Receipts From Members of IU - Girard	65,340
6948	Receipts From Members of IU - Harbor Creek	94,790
6948	Receipts From Members of IU - Iroquois	48,044
6948	Receipts From Members of IU - North East	54,752
6948	Receipts From Members of IU - Northwestern	83,410
6948	Receipts From Members of IU - PENNCREST	124,217
6948	Receipts From Members of IU - PENNCREST (Out of Region)	1,962
6948	Receipts From Members of IU - Union City Area	24,002
6948	Receipts From Members of IU - Wattsburg Area	35,428
6948	Receipts From Members of IU - Montessori Regional Charter School	34,569
6948	Receipts From Members of IU - Perseus Chouse Charter School of Excellence	1,390
6948	Receipts From Members of IU - Robert Benjamin Wiley Community Charter School	5,098
6948	Receipts From Members of IU - Tidioute Community Charter School	7,508
7810	Social Security Reimbursement	56,671
7820	Retirement Reimbursement	259,763
Total		<u>2,096,894</u>

2024-2025

23 - 2420 Occupational Therapy

Itinerant Occupational Therapy Support

EXPENSES

Function

Object	Description	2420	5210	Total
131	Salaries - Professional	1,130,521		1,130,521
	<i>Subtotal</i>	<i>1,130,521</i>		<i>1,130,521</i>
211	Medical Insurance	302,400		302,400
212	Dental Insurance	14,580		14,580
213	Life Insurance	1,980		1,980
215	Vision Insurance	1,710		1,710
220	Social Security	85,657		85,657
230	Retirement	392,628		392,628
250	Unemployment Compensation	2,550		2,550
260	Workers' Compensation	9,045		9,045
	<i>Subtotal</i>	<i>810,550</i>		<i>810,550</i>
329	Professional Educational Services - Other	30,465		30,465
	<i>Subtotal</i>	<i>30,465</i>		<i>30,465</i>
432	Repairs & Maintenance - Equipment	15,000		15,000
	<i>Subtotal</i>	<i>15,000</i>		<i>15,000</i>
531	Communications - Telephone	9,000		9,000
550	Printing & Binding	4,500		4,500
580	Travel Expense	30,000		30,000
	<i>Subtotal</i>	<i>43,500</i>		<i>43,500</i>
610	General Supplies	15,000		15,000
	<i>Subtotal</i>	<i>15,000</i>		<i>15,000</i>
934	Indirect Cost	-	51,858	51,858
	<i>Subtotal</i>	<i>-</i>	<i>51,858</i>	<i>51,858</i>
	Total	2,045,036	51,858	2,096,894

2024-2025

23 - 2420 Occupational Therapy

Itinerant Occupational Therapy Support

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN					211		212		213	215	220	230	250	260		
			Salary	Opt			Premium									
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total	
2420	Anderson, Donna	100%	131	82,944		20,844	36	(900)	972	132	114	6,276	28,806	170	664	140,058
	Anderson, Mandy	100%	131	77,677		20,844	36	(900)	972	132	114	5,873	26,977	170	621	132,516
	Barba, Alana	100%	131	67,094		20,844	36	(900)	972	132	114	5,064	23,302	170	537	117,365
	Brasington, Katherine	100%	131	77,504	X	20,844	36		972	132	114	5,929	26,917	170	620	133,238
	Bruschi, Michelle	100%	131	80,974		20,844	36	(900)	972	132	114	6,126	28,122	170	648	137,238
	Chess, Stacey	100%	131	77,677		20,844	36	(900)	972	132	114	5,873	26,977	170	621	132,516
	Clouse, Heather	100%	131	77,677		20,844	36	(900)	972	132	114	5,873	26,977	170	621	132,516
	Holmgren, Courtney	100%	131	65,937	X	20,844	36		972	132	114	5,044	22,900	170	527	116,676
	Hughes, Lacey	100%	131	79,817		20,844	36	(900)	972	132	114	6,037	27,720	170	639	135,581
	Kuklinski, Karen	100%	131	68,251		20,844	36	(900)	972	132	114	5,152	23,704	170	546	119,021
	McGinnity, Julie	100%	131	76,347		20,844	36	(900)	972	132	114	5,772	26,515	170	611	130,613
	Morton, Adrienne	100%	131	72,877		20,844	36	(900)	972	132	114	5,506	25,310	170	583	125,644
	Myers, Erin	100%	131	67,094	X	20,844	36		972	132	114	5,133	23,302	170	537	118,334
	Nathanson, Lisa	100%	131	79,817		20,844	36	(900)	972	132	114	6,037	27,720	170	639	135,581
	Saturnino, Anne	100%	131	78,834		20,844	36	(900)	972	132	114	5,962	27,379	170	631	134,174
	Subtotal			1,130,521		312,660	540	(10,800)	14,580	1,980	1,710	85,657	392,628	2,550	9,045	1,941,071
	Total			1,130,521		312,660	540	(10,800)	14,580	1,980	1,710	85,657	392,628	2,550	9,045	1,941,071



2024-2025

23 - 2420 Physical Therapy

Itinerant Physical Therapy Support

REVENUE

Function	Description	Total
6944	Receipts From Other LEAs in PA - Early Intervention	235,936
6948	Receipts From Members of IU - Conneaut	47,109
6948	Receipts From Members of IU - Corry Area	41,148
6948	Receipts From Members of IU - Crawford Central	85,453
6948	Receipts From Members of IU - Erie's Public Schools	93,814
6948	Receipts From Members of IU - Fairview	37,131
6948	Receipts From Members of IU - Fort LeBoeuf	61,721
6948	Receipts From Members of IU - General McLane	46,946
6948	Receipts From Members of IU - Girard	38,112
6948	Receipts From Members of IU - Harbor Creek	38,673
6948	Receipts From Members of IU - Iroquois	18,455
6948	Receipts From Members of IU - North East	40,447
6948	Receipts From Members of IU - Northwestern	29,036
6948	Receipts From Members of IU - PENNCREST	78,120
6948	Receipts From Members of IU - Union City Area	28,528
6948	Receipts From Members of IU - Wattsburg Area	29,502
6948	Receipts From Members of IU - Montessori Regional Charter School	6,128
6948	Receipts From Members of IU - Robert Benjamin Wiley CCS	2,043
6948	Receipts From Members of IU - Tidioute Community Charter School	902
7810	Social Security Reimbursement	30,461
7820	Retirement Reimbursement	139,533
Total		<u>1,129,198</u>

2024-2025

23 - 2420 Physical Therapy

Itinerant Physical Therapy Support

EXPENSES

Function

Object	Description	2420	5210	Total
131	Salaries - Professional	607,264		607,264
	<i>Subtotal</i>	<i>607,264</i>		<i>607,264</i>
211	Medical Insurance	161,640		161,640
212	Dental Insurance	7,776		7,776
213	Life Insurance	1,056		1,056
215	Vision Insurance	912		912
220	Social Security	46,042		46,042
230	Retirement	210,902		210,902
250	Unemployment Compensation	1,360		1,360
260	Workers' Compensation	4,860		4,860
	<i>Subtotal</i>	<i>434,548</i>		<i>434,548</i>
329	Professional Educational Services - Other	16,248		16,248
	<i>Subtotal</i>	<i>16,248</i>		<i>16,248</i>
432	Repairs & Maintenance - Equipment	8,000		8,000
	<i>Subtotal</i>	<i>8,000</i>		<i>8,000</i>
531	Communications - Telephone	4,800		4,800
550	Printing & Binding	2,400		2,400
580	Travel Expense	20,000		20,000
	<i>Subtotal</i>	<i>27,200</i>		<i>27,200</i>
610	General Supplies	8,000		8,000
	<i>Subtotal</i>	<i>8,000</i>		<i>8,000</i>
934	Indirect Cost	-	27,938	27,938
	<i>Subtotal</i>	<i>-</i>	<i>27,938</i>	<i>27,938</i>
	Total	1,101,260	27,938	1,129,198

2024-2025

23 - 2420 Physical Therapy

Itinerant Physical Therapy Support

SALARY & BENEFIT BREAKDOWN

					211				212	213	215	220	230	250	260		
Function	Name		Salary Obj	Salary	Opt Out	Medical	Wellness	Premium Share	Dental	Life	Vision	SS	Retire	UC	WC	Total	
2420	Burgess, Michelle	100%	131	80,974		20,844	36	(900)	972	132	114	6,126	28,122	170	648	137,238	
	Hoffman, Jennifer	100%	131	67,094		20,844	36	(900)	972	132	114	5,064	23,302	170	537	117,365	
	Johnson, Kathryn	100%	131	76,004	X	20,844	36	-	972	132	114	5,814	26,396	170	608	131,090	
	Kitch, Megan	100%	131	73,690		20,844	36	(900)	972	132	114	5,568	25,593	170	590	126,809	
	Reinsel, Molly	100%	131	77,504		20,844	36	(900)	972	132	114	5,860	26,917	170	620	132,269	
	Rubeo, Danielle	100%	131	70,220	X	20,844	36		972	132	114	5,372	24,387	170	562	122,809	
	Siegel, Paula	100%	131	78,834		20,844	36	(900)	972	132	114	5,962	27,379	170	631	134,174	
	Zacherl, Diane	100%	131	82,944		20,844	36	(900)	972	132	114	6,276	28,806	170	664	140,058	
			<i>Subtotal</i>	<i>607,264</i>		<i>166,752</i>	<i>288</i>	<i>(5,400)</i>	<i>7,776</i>	<i>1,056</i>	<i>912</i>	<i>46,042</i>	<i>210,902</i>	<i>1,360</i>	<i>4,860</i>	<i>1,041,812</i>	
			Total	607,264		166,752	288	(5,400)	7,776	1,056	912	46,042	210,902	1,360	4,860	1,041,812	



2024-2025

23 - June Extended School Year

June Extended School Year

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Conneaut	1,811
6948	Receipts From Members of IU - Corry Area	557
6948	Receipts From Members of IU - Crawford Central	3,482
6948	Receipts From Members of IU - Fairview	2,925
6948	Receipts From Members of IU - Iroquois	279
6948	Receipts From Members of IU - Millcreek Township	1,811
6948	Receipts From Members of IU - North East	1,114
6948	Receipts From Members of IU - PENNCREST	1,811
6948	Receipts From Members of IU - Wattsburg Area	139
7810	Social Security Reimbursement	385
7820	Retirement Reimbursement	1,747
Total		<u>16,061</u>

2024-2025

23 - June Extended School Year

June Extended School Year

EXPENSES

Object	Description	1211	1221	1225	1270	2420	2719	5210	Total
122	Salaries - Educational PT	2,248	1,270	450	630	-	-	-	4,598
132	Salaries - Professional PT	-	-	90	-	1,807	-	-	90
192	Salaries - Aides PT	924	185	-	-	1,807	-	-	2,916
	<i>Subtotal</i>	<i>3,172</i>	<i>1,455</i>	<i>540</i>	<i>630</i>	<i>1,807</i>	-	-	<i>7,604</i>
220	Social Security	243	111	41	48	138	-	-	581
230	Retirement	1,102	505	187	219	627	-	-	2,640
260	Workers' Compensation	254	117	43	50	145	-	-	609
	<i>Subtotal</i>	<i>1,599</i>	<i>733</i>	<i>271</i>	<i>317</i>	<i>910</i>	-	-	<i>3,830</i>
513	Contracted Carriers	-	-	-	-	-	3,100	-	3,100
580	Travel Expense	-	-	145	-	100	-	-	245
	<i>Subtotal</i>	-	-	<i>145</i>	-	<i>100</i>	<i>3,100</i>	-	<i>3,345</i>
614	Career, Education, Work	125	-	-	125	-	-	-	250
	<i>Subtotal</i>	<i>125</i>	-	-	<i>125</i>	-	-	-	<i>250</i>
934	Indirect Cost	-	-	-	-	-	-	1,032	1,032
	<i>Subtotal</i>	-	-	-	-	-	-	<i>1,032</i>	<i>1,032</i>
	Total	4,896	2,188	956	1,072	2,817	3,100	1,032	16,061

2024-2025

23 - June Extended School Year

June Extended School Year

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN				211		212	213	215	220	230	250	260			
		Salary	Opt	Premium											
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total
1211	Teacher, PT	122	2,248		-	-	-	-	-	-	172	781	-	180	3,381
	Subtotal		2,248		-	-	-	-	-	-	172	781	-	180	3,381
	Aide, PT	192	924		-	-	-	-	-	-	71	321	-	74	1,390
	Subtotal		924		-	-	-	-	-	-	71	321	-	74	1,390
1221	Teacher, PT	122	1,270		-	-	-	-	-	-	97	441	-	102	1,910
	Subtotal		1,270		-	-	-	-	-	-	97	441	-	102	1,910
	Aide, PT	192	185		-	-	-	-	-	-	14	64	-	15	278
	Subtotal		185		-	-	-	-	-	-	14	64	-	15	278
1225	Teacher, PT	100%	122		450	-	-	-	-	-	34	156	-	36	676
	Professional, PT	100%	132		90	-	-	-	-	-	7	31	-	7	135
	Subtotal				540	-	-	-	-	-	41	187	-	43	811
1270	Teacher, PT	100%	122		630	-	-	-	-	-	48	219	-	50	947
	Subtotal				630	-	-	-	-	-	48	219	-	50	947
2420	Professional, PT	100%	132		1,037	-	-	-	-	-	79	360	-	83	1,559
	Professional, PT	100%	132		360	-	-	-	-	-	28	125	-	29	542
	Professional, PT	100%	132		410	-	-	-	-	-	31	142	-	33	616
	Subtotal				1,807	-	-	-	-	-	138	627	-	145	2,717
	Total				7,604	-	-	-	-	-	581	2,640	-	609	11,434



2024-2025

23 - July-August Extended School Year

July-August Extended School Year

REVENUE

Function	Description	Total
6948	Receipts From Members of IU - Conneaut	2,938
6948	Receipts From Members of IU - Corry Area	840
6948	Receipts From Members of IU - Crawford Central	6,717
6948	Receipts From Members of IU - Erie's Public	7,977
6948	Receipts From Members of IU - Fairview	7,557
6948	Receipts From Members of IU - Harbor Creek	840
6948	Receipts From Members of IU - Iroquois	840
6948	Receipts From Members of IU - Millcreek Township	3,359
6948	Receipts From Members of IU - North East	2,099
6948	Receipts From Members of IU - Northwestern	4,618
6948	Receipts From Members of IU - PENNCREST	2,099
6948	Receipts From Members of IU - Wattsburg Area	1,260
6948	Receipts From Members of IU - Montessori Regional Charter School	840
7810	Social Security Reimbursement	883
7820	Retirement Reimbursement	3,997
Total		46,864

2024-2025

23 - July-August Extended School Year

July-August Extended School Year

EXPENSES

Object	Description	1211	1221	1225	1233	1270	2420	2719	5210	Total
122	Salaries - Educational PT	4,496	2,023	899	3,822	2,023	-	-	-	13,263
132	Salaries - Professional PT	-	-	360	-	-	1,395	-	-	1,755.00
192	Salaries - Aides PT	734	-	-	1,642	-	-	-	-	2,376
	<i>Subtotal</i>	<i>5,230</i>	<i>2,023</i>	<i>1,259</i>	<i>5,464</i>	<i>2,023</i>	<i>1,395</i>	<i>-</i>	<i>-</i>	<i>17,394</i>
220	Social Security	400	155	97	418	155	107	-	-	1,332
230	Retirement	1,816	703	437	1,897	703	484	-	-	6,040
260	Workers' Compensation	42	16	10	44	16	12	-	-	140
	<i>Subtotal</i>	<i>2,258</i>	<i>874</i>	<i>544</i>	<i>2,359</i>	<i>874</i>	<i>603</i>	<i>-</i>	<i>-</i>	<i>7,512</i>
513	Contracted Carriers	-	-	-	640	-	-	16,000	-	16,640
580	Travel Expense	-	163	445	-	-	1,000	-	-	1,608
	<i>Subtotal</i>	<i>-</i>	<i>163</i>	<i>445</i>	<i>640</i>	<i>-</i>	<i>1,000</i>	<i>16,000</i>	<i>-</i>	<i>18,248</i>
614	Career, Education, Work	150	-	-	300	150	-	-	-	600
	<i>Subtotal</i>	<i>150</i>	<i>-</i>	<i>-</i>	<i>300</i>	<i>150</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>600</i>
934	Indirect Cost	-	-	-	-	-	-	-	3,110	3,110
	<i>Subtotal</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,110</i>	<i>3,110</i>
	Total	7,638	3,060	2,248	8,763	3,047	2,998	16,000	3,110	46,864

2024-2025

23 - July-August Extended School Year

July-August Extended School Year

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN				211		212		213	215	220	230	250	260			
Function	Name	Salary		Obj	Salary	Opt Out	Premium		Dental	Life	Vision	SS	Retire	UC	WC	Total
							Medical	Wellness								
1211	Teacher, PT	100%	122	4,496	-	-	-	-	-	-	344	1,561	-	36	6,437	
	Subtotal			4,496	-	-	-	-	-	-	344	1,561	-	36	6,437	
	Aide, PT	100%	192	734	-	-	-	-	-	-	56	255	-	6	1,051	
	Subtotal			734	-	-	-	-	-	-	56	255	-	6	1,051	
1221	Teacher, PT	100%	122	2,023	-	-	-	-	-	-	155	703	-	16	2,897	
	Subtotal			2,023	-	-	-	-	-	-	155	703	-	16	2,897	
1225	Teacher, PT	100%	122	899	-	-	-	-	-	-	69	312	-	7	1,287	
	Professional, PT	100%	132	360	-	-	-	-	-	-	28	125	-	3	516	
	Subtotal			1,259	-	-	-	-	-	-	97	437	-	10	1,803	
1233	Teacher, PT	100%	122	3,822	-	-	-	-	-	-	292	1,327	-	31	5,472	
	Subtotal			3,822	-	-	-	-	-	-	292	1,327	-	31	5,472	
	Aide, PT	100%	192	1,642	-	-	-	-	-	-	126	570	-	13	2,351	
	Subtotal			1,642	-	-	-	-	-	-	126	570	-	13	2,351	
1270	Teacher, PT	100%	122	2,023	-	-	-	-	-	-	155	703	-	16	2,897	
	Subtotal			2,023	-	-	-	-	-	-	155	703	-	16	2,897	
2420	Professional, PT	100%	132	450	-	-	-	-	-	-	34	156	-	4	644	
	Professional, PT	100%	132	225	-	-	-	-	-	-	17	78	-	2	322	
	Professional, PT	100%	132	360	-	-	-	-	-	-	28	125	-	3	516	
	Professional, PT	100%	132	360	-	-	-	-	-	-	28	125	-	3	516	
	Subtotal			1,395	-	-	-	-	-	-	107	484	-	12	1,998	
Total				17,394	-	-	-	-	-	-	1,332	6,040	-	140	24,906	

FUND 24
Sp Ed Transportation



2024-2025

24 - Transportation

REVENUE

Function	Description	Total
7313	IU Special Education Transportation	2,756,827
7810	Social Security Reimbursement	3,763
7820	Retirement Reimbursement	17,333
Total		2,777,923

2024-2025

24 - Transportation

EXPENSES

		Function								
Object	Description	2719	5210							Total
111	Salaries - Administrative	18,900								18,900
131	Salaries - Professional	40,950								40,950
151	Salaries - Clerical	15,585								15,585
	<i>Subtotal</i>	75,435	-	-	-	-	-	-	-	75,435
211	Medical Insurance	34,416								34,416
212	Dental Insurance	1,652								1,652
213	Life Insurance	392								392
215	Vision Insurance	194								194
220	Social Security	5,688								5,688
230	Retirement	26,199								26,199
250	Unemployment Compensation	289								289
260	Workers' Compensation	604								604
	<i>Subtotal</i>	69,434	-	-	-	-	-	-	-	69,434
413	Custodial	200								200
432	Repairs & Maintenance - Equipment	10,000								10,000
	<i>Subtotal</i>	10,200	-	-	-	-	-	-	-	10,200
513	Contracted Carriers	2,401,295								2,401,295
532	Communications - Postage	150								150
550	Printing & Binding	750								750
580	Travel Expense	1,000								1,000
	<i>Subtotal</i>	2,403,195	-	-	-	-	-	-	-	2,403,195
610	General Supplies	5,000								5,000
626	Gasoline	100								100
635	Meals & Refreshments	100								100
650	Technology Supplies	10,000								10,000
	<i>Subtotal</i>	15,200	-	-	-	-	-	-	-	15,200
810	Dues and Fees	250								250
	<i>Subtotal</i>	250	-	-	-	-	-	-	-	250
934	Indirect Cost		204,209							204,209

2024-2025

24 - Transportation

EXPENSES

Object	Description	2719	5210	Function					Total
	<i>Subtotal</i>	-	204,209	-	-	-	-	-	204,209
	Total	2,573,714	204,209	-	-	-	-	-	<u>2,777,923</u>

2024-2025

24 - Transportation

SALARY & BENEFIT BREAKDOWN			Salary	Opt	211	Premium		212	213	215	220	230	250	260		
Function	Name		Obj	Salary	Out	Medical	Share	Wellness	Dental	Life	Vision	SS	Retire	UC	WC	Total
2719	Drumm, Joe	15%	111	14,175		3,127	(135)	5	146	94	17	1,074	4,923	25	114	23,565
	Stevens, Brandie	5%	111	4,725		1,042	(45)	2	48	31	6	358	1,641	9	37	7,854
			Subtotal	18,900		4,169	(180)	7	194	125	23	1,432	6,564	34	151	31,419
	Hanas, Leslie	100%	131	40,950		20,844	(900)	36	972	216	114	3,064	14,222	170	328	80,016
			Subtotal	40,950		20,844	(900)	36	972	216	114	3,064	14,222	170	328	80,016
	Hillburn, Holly	50%	151	15,585	X	10,422	-	18	486	51	57	1,192	5,413	85	125	33,434
			Subtotal	15,585		10,422	-	18	486	51	57	1,192	5,413	85	125	33,434
			Total	75,435		35,435	(1,080)	61	1,652	392	194	5,688	26,199	289	604	144,869

FUND 25
Institutional Fund



2024-2025

25 - Special Education Institutional Programs

Institutional classroom support at Warren State Hospital and Erie Homes For Children and Adults

REVENUE

Function	Description	Total
7271	Special Education Subsidy	73,427
7810	Social Security Reimbursement	2,549
7820	Retirement Reimbursement	11,892
Total		<u>87,868</u>



2024-2025

25 - Special Education Institutional Programs

Institutional classroom support at Warren State Hospital and Erie Homes For Children and Adults

EXPENSES		Function				
Object	Description	1231	1260	2390	5210	Total
122	Salaries - Educational PT	40,464	10,521			50,985
	<i>Subtotal</i>	40,464	10,521			50,985
220	Social Security	3,095	805			3,900
230	Retirement	14,442	3,755			18,197
250	Unemployment Compensation	170	170			340
260	Workers' Compensation	283	74			357
	<i>Subtotal</i>	17,990	4,804			22,794
329	Professional Educational Services - Other	-	-	2,250		2,250
	<i>Subtotal</i>	-	-	2,250		2,250
432	Repairs & Maintenance - Equipment	1,000	-			1,000
	<i>Subtotal</i>	1,000				1,000
531	Communications - Telephone	900	-			900
550	Printing & Binding	500	-			500
580	Travel Expense	-	2,000			2,000
	<i>Subtotal</i>	1,400	2,000			3,400
610	General Supplies	500	500			1,000
640	Books & Periodicals	500	500			1,000
	<i>Subtotal</i>	1,000	1,000			2,000
934	Indirect Costs	-	-	-	5,439	5,439
	<i>Subtotal</i>	-	-	-	5,439	5,439
	Total	61,854	18,325	2,250	5,439	87,868



2024-2025

25 - Special Education Institutional Programs

Institutional classroom support at Warren State Hospital and Erie Homes For Children and Adults

SALARY & BENEFIT BREAKDOWN

					211				212	213	215	220	230	250	260	
			Salary	Opt			Premium									
Function	Name	Obj	Salary	Out	Medical	Wellness	Share	Dental	Life	Vision	SS	Retire	UC	WC	Total	
1231	Vacant	100%	122	40,464	-	-	-	-	-	-	3,095	14,442	170	283	58,454	
			<i>Subtotal</i>	<i>40,464</i>	-	-	-	-	-	-	<i>3,095</i>	<i>14,442</i>	<i>170</i>	<i>283</i>	<i>58,454</i>	
1260	Vacant	100%	122	10,521	-	-	-	-	-	-	805	3,755	170	74	15,325	
			<i>Subtotal</i>	<i>10,521</i>	-	-	-	-	-	-	<i>805</i>	<i>3,755</i>	<i>170</i>	<i>74</i>	<i>15,325</i>	
			Total	50,985	-	-	-	-	-	-	3,900	18,197	340	357	<u>73,779</u>	



26 - Early Intervention

2024-2025

REVENUE

Function	Description	Total
6948	Receipts from Members of IU - K-Remaining	100,000
6999	Miscellaneous Revenue - Birth to 3 and Records Requests	6,705
7272	Early Intervention Revenue	6,707,939
7810	Social Security Reimbursement	211,378
7820	Retirement Reimbursement	969,712
Total		<u>7,995,734</u>

2024-2025

26 - Early Intervention

EXPENSES

		Function										Total
Object	Description	1221	1225	1231	1281	1282	1283	1285	2140	2420	5210	
111	Salaries - Administrative				379,337							379,337
121	Salaries - Educational	77,504				776,031	846,303	1,358,535				3,058,373
122	Salaries - Educational PT					-	-					-
129	Salaries - Educational Substitutes					20,000						20,000
131	Salaries - Professional			80,372	52,454				81,078			213,904
151	Salaries - Clerical				92,739							92,739
192	Salaries - Aides PT					471,475						471,475
199	Salaries - Aides Substitutes					5,000						5,000
	<i>Subtotal</i>	<i>77,504</i>		<i>80,372</i>	<i>524,530</i>	<i>1,272,506</i>	<i>846,303</i>	<i>1,358,535</i>	<i>81,078</i>		-	<i>4,240,828</i>
211	Medical Insurance	19,980		32,967	161,039	220,752	240,660	382,320	20,880			1,078,598
212	Dental Insurance	972		1,604	7,835	10,692	11,664	18,468	972			52,207
213	Life Insurance	132		424	3,090	1,452	1,584	2,508	132			9,322
215	Vision Insurance	114		188	919	1,254	1,368	2,166	114			6,123
220	Social Security	5,860		6,035	39,570	96,582	63,983	102,824	6,202			321,056
230	Retirement	26,917		27,913	182,169	441,939	293,922	471,820	28,158			1,472,838
250	Unemployment Compensation	170		281	1,370	6,460	2,040	3,230	170			13,721
260	Workers' Compensation	620		643	4,195	9,976	6,771	10,867	649			33,721
	<i>Subtotal</i>	<i>54,765</i>		<i>70,055</i>	<i>400,187</i>	<i>789,107</i>	<i>621,992</i>	<i>994,203</i>	<i>57,277</i>		-	<i>2,987,586</i>
329	Professional Educational Services - Other		104,412		3,500			-		75,970		183,882
	<i>Subtotal</i>	-	<i>104,412</i>	-	<i>3,500</i>	-	-	-	-	<i>75,970</i>	-	<i>183,882</i>
413	Custodial Services				-	2,000						2,000
	<i>Subtotal</i>	-		-	-	<i>2,000</i>	-	-	-		-	<i>2,000</i>
531	Communications - Telephone	594		600	5,000	2,000	7,500	10,000	600			26,294
532	Communications - Postage				500							500
550	Printing & Binding	400		1,000	2,500	1,500	3,000	1,500	300			10,200
580	Travel Expense	500		1,000	-	1,500	3,000	2,000	1,000			9,000
	<i>Subtotal</i>	<i>1,494</i>		<i>2,600</i>	<i>8,000</i>	<i>5,000</i>	<i>13,500</i>	<i>13,500</i>	<i>1,900</i>		-	<i>45,994</i>
610	General Supplies	2,600		2,000	2,460	1,500	3,000	5,000	1,500			18,060
613	Medical Supplies	-		-	-	1,000						1,000
626	Gasoline	500		1,000	1,500	-						3,000
640	Books & Periodicals					1,500	2,000	3,000	500			7,000
650	Technology Supplies				2,500	4,000			2,000			8,500
	<i>Subtotal</i>	<i>3,100</i>		<i>3,000</i>	<i>6,460</i>	<i>8,000</i>	<i>5,000</i>	<i>8,000</i>	<i>4,000</i>		-	<i>37,560</i>
810	Dues & Fees				1,000							1,000
	<i>Subtotal</i>	-		-	<i>1,000</i>	-	-	-	-		-	<i>1,000</i>
934	Indirect Costs										496,884	496,884
	<i>Subtotal</i>	-		-	-	-	-	-	-		<i>496,884</i>	<i>496,884</i>
	Total	136,863	104,412	156,027	943,677	2,076,613	1,486,795	2,374,238	144,255	75,970	496,884	7,995,734

2024-2025

26 - Early Intervention

SALARY & BENEFIT BREAKDOWN

SALARY & BENEFIT BREAKDOWN		Salary		Opt	211	Premium	212	213	215	220	230	250	260				
Function	Name	Obj	Salary	Out	Medical	Share	Wellness	Dental	Life	Vision	SS	Retire	UC	WC	Total		
1221	Skelly, Kim	100%	121		77,504		20,844	(900)	36	972	132	114	5,860	26,917	170	620	132,269
	Subtotal				77,504		20,844	(900)	36	972	132	114	5,860	26,917	170	620	132,269
1231	Colon, Christopher	65%	131		28,881		13,549	(585)	23	632	152	74	2,165	10,030	111	231	55,263
1231	Portenier, Dan	100%	131		51,491		20,844	(900)	36	972	272	114	3,870	17,883	170	412	95,164
	Subtotal			-	80,372		34,393	(1,485)	59	1,604	424	188	6,035	27,913	281	643	150,427
1281	Carucci, Christine	30%	111		34,168		6,253	(270)	11	292	226	34	2,593	11,867	51	273	55,498
1281	Gray, Jody	10%	111		8,925		2,084	(90)	4	97	59	11	676	3,100	17	71	14,954
1281	Manino, Emily	50%	111		44,625		10,422	(450)	18	486	295	57	3,379	15,498	85	357	74,772
1281	Morgan, Marci	50%	111		44,625		10,422	(450)	18	486	295	57	3,379	15,498	85	357	74,772
1281	Ras, Celeste	50%	111		44,625		10,422	(450)	18	486	295	57	3,379	15,498	85	357	74,772
1281	Salapek, Carrie	50%	111		44,625		10,422	(450)	18	486	295	57	3,379	15,498	85	357	74,772
1281	Stazer, Leah	50%	111		44,625		10,422	(450)	18	486	295	57	3,379	15,498	85	357	74,772
1281	Stevens, Brandi	80%	111		75,600		16,675	(720)	29	778	499	91	5,728	26,256	136	605	125,677
1281	Uzelac, Susan	40%	111		37,519		8,338	(360)	14	389	248	46	2,843	13,030	68	300	62,435
	Subtotal				379,337		85,460	(3,690)	148	3,986	2,507	467	28,735	131,743	697	3,034	632,424
1281	Caldwell, Laura	50%	131		29,164		10,422	(450)	18	486	154	57	2,197	10,129	85	233	52,495
1281	VACANT	6%	131		4,095		1,251	(54)	2	58	22	7	309	1,422	10	33	7,155
1281	Nacopoulos, Nicholas	40%	131		19,195		8,338	(360)	14	389	101	46	1,441	6,666	68	154	36,052
	Subtotal				52,454		20,011	(864)	34	933	277	110	3,947	18,217	163	420	95,702
1281	Baker, Andrew	100%	151		30,785		20,844	(900)	36	972	102	114	2,286	10,692	170	246	65,347
1281	Walsh, Theresa	100%	151		30,785		20,844	(900)	36	972	102	114	2,286	10,692	170	246	65,347
1281	Williams, MarLyn	100%	151		31,169		20,844	(900)	36	972	102	114	2,316	10,825	170	249	65,897
	Subtotal			-	92,739		62,532	(2,700)	108	2,916	306	342	6,888	32,209	510	741	196,591
1282	Beam, Theresa	100%	121		70,564		20,844	(900)	36	972	132	114	5,329	24,507	170	565	122,333
1282	Dymond, Tyler	100%	121		63,797		20,844	(900)	36	972	132	114	4,812	22,157	170	510	112,644
1282	Fadale, Alice	100%	121		79,817		20,844	(900)	36	972	132	114	6,037	27,720	170	639	135,581
1282	Hess, Chloe	100%	121		65,937		20,844	(900)	36	972	132	114	4,975	22,900	170	527	115,707
1282	Ireland, Andrea	100%	121		68,251		20,844	(900)	36	972	132	114	5,152	23,704	170	546	119,021
1282	Lutz, Don	100%	121		84,100		20,844	(900)	36	972	132	114	6,365	29,208	170	673	141,714
1282	McCammon, Loretta	100%	121		65,937		20,844	(900)	36	972	132	114	4,975	22,900	170	527	115,707
1282	Ochalek, Kenzi	100%	121		65,937		20,844	(900)	36	972	132	114	4,975	22,900	170	527	115,707
1282	Reed, Edith	100%	121		79,817		20,844	(900)	36	972	132	114	6,037	27,720	170	639	135,581
1282	Stuyvesant, Blakley	100%	121		65,937		20,844	(900)	36	972	132	114	4,975	22,900	170	527	115,707
1282	Wheeler, Samantha	100%	121		65,937		20,844	(900)	36	972	132	114	4,975	22,900	170	527	115,707
	Subtotal				776,031		229,284	(9,900)	396	10,692	1,452	1,254	58,607	269,516	1,870	6,207	1,345,409
1282	Substitutes	100%	129		20,000						1,530	6,946			-		28,476
	Subtotal				20,000		-	-	-	-	1,530	6,946		-	-		28,476
1282	Anderson, Tracey	100%	192		17,418				36		1,332	6,049		170	139		25,144

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1282	Anthony, Kristen	100%	192	17,848			36				1,365	6,199	170	143	25,761
1282	Barnett, Sara	100%	192	17,391			36				1,330	6,040	170	139	25,106
1282	Bliley Brooke	100%	192	17,391			36				1,330	6,040	170	139	25,106
1282	Campbell, Wynita	100%	192	17,391			36				1,330	6,040	170	139	25,106
1282	Carroll, Rebecca	100%	192	17,759			36				1,359	6,168	170	142	25,634
1282	Decker, Sheryl	100%	192	17,391			36				1,330	6,040	170	139	25,106
1282	Donikowski, Amy	100%	192	17,562			36				1,343	6,099	170	140	25,350
1282	Grinnell, Chelsea	100%	192	17,257			36				1,320	5,993	170	138	24,914
1282	Kelly, Jessie	100%	192	17,338			36				1,326	6,021	170	139	25,030
1282	Loringer, Jamie	100%	192	17,418			36				1,332	6,049	170	139	25,144
1282	McCord, Amanda	100%	192	17,257			36				1,320	5,993	170	138	24,914
1282	Monza, Christa	100%	192	17,732			36				1,356	6,158	170	142	25,594
1282	Mosko, Emily	100%	192	17,257			36				1,320	5,993	170	138	24,914
1282	Sadler, Claudette	100%	192	17,929			36				1,372	6,227	170	143	25,877
1282	Scalise, Heidi	100%	192	17,562			36				1,343	6,099	170	140	25,350
1282	Sturey, Sharon	100%	192	17,759			36				1,359	6,168	170	142	25,634
1282	Swan, Allison	100%	192	17,391			36				1,330	6,040	170	139	25,106
1282	Trost, Leeann	100%	192	18,153			36				1,389	6,305	170	145	26,198
1282	VACANT	100%	192	17,257			36				1,320	5,993	170	138	24,914
1282	VACANT	100%	192	17,391			36				1,330	6,040	170	139	25,106
1282	VACANT	100%	192	17,257			36				1,320	5,993	170	138	24,914
1282	VACANT	100%	192	17,257			36				1,320	5,993	170	138	24,914
1282	VACANT	100%	192	17,257			36				1,320	5,993	170	138	24,914
1282	VACANT	100%	192	17,257			36				1,320	5,993	170	138	24,914
1282	Vroman, Mackenzie	100%	192	17,338			36				1,326	6,021	170	139	25,030
1282	Wozniak, Karissa	100%	192	17,257			36				1,320	5,993	170	138	24,914
			Subtotal	471,475	-	-	972	-	-	-	36,062	163,740	4,590	3,769	680,608
1282	Substitutes	100%	199	5,000							383	1,737		-	7,120.00
			Subtotal	5,000	-	-	-	-	-	-	383	1,737	-	-	7,120
1283	Barrett, Amy	100%	121	68,251	20,844	(900)	36	972	132	114	5,152	23,704	170	546	119,021
1283	Beer, Kate	100%	121	68,251	20,844	(900)	36	972	132	114	5,152	23,704	170	546	119,021
1283	Blood, Kelly	100%	121	67,352	20,844	(900)	36	972	132	114	5,084	23,391	170	539	117,734
1283	Cortes, Kelly	100%	121	82,944	20,844	(900)	36	972	132	114	6,276	28,806	170	664	140,058
1283	Crowley, Lori	100%	121	82,389	20,844	(900)	36	972	132	114	6,234	28,614	170	659	139,264
1283	Dailey, Jamie	100%	121	65,937	20,844	(900)	36	972	132	114	4,975	22,900	170	527	115,707
1283	Kleps, Heather	100%	121	69,407	20,844	(900)	36	972	132	114	5,241	24,105	170	555	120,676
1283	McKoon, Jessica	100%	121	68,251	20,844	(900)	36	972	132	114	5,152	23,704	170	546	119,021
1283	McKown, Karissa	100%	121	68,251	20,844	(900)	36	972	132	114	5,152	23,704	170	546	119,021
1283	Shields, Kayla	100%	121	66,110	X 20,844	-	36	972	132	114	5,057	22,960	170	529	116,924
1283	Smith, Darla	100%	121	69,580	20,844	(900)	36	972	132	114	5,254	24,165	170	557	120,924

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1283	Weiss, Sara	100%	121	69,580	20,844	(900)	36	972	132	114	5,254	24,165	170	557	120,924
	<i>Subtotal</i>			<i>846,303</i>	<i>250,128</i>	<i>(9,900)</i>	<i>432</i>	<i>11,664</i>	<i>1,584</i>	<i>1,368</i>	<i>63,983</i>	<i>293,922</i>	<i>2,040</i>	<i>6,771</i>	<i>1,468,295</i>
1285	Brewer, Jordan	100%	121	65,937	X 20,844	-	36	972	132	114	5,044	22,900	170	527	116,676
1285	Capasso, Mallory	100%	121	65,937	20,844	(900)	36	972	132	114	4,975	22,900	170	527	115,707
1285	Fachetti, Karlie	100%	121	65,937	20,844	(900)	36	972	132	114	4,975	22,900	170	527	115,707
1285	Fleming, Hailey	100%	121	68,251	20,844	(900)	36	972	132	114	5,152	23,704	170	546	119,021
1285	Hodapp, Maria	100%	121	75,191	20,844	(900)	36	972	132	114	5,683	26,114	170	602	128,958
1285	Jaeger, Rosa	100%	121	77,504	20,844	(900)	36	972	132	114	5,860	26,917	170	620	132,269
1285	Junkin, Kathy	100%	121	74,034	X 20,844	-	36	972	132	114	5,664	25,712	170	592	128,270
1285	Kemp, Rashonda	100%	121	65,937	20,844	(900)	36	972	132	114	4,975	22,900	170	527	115,707
1285	Lenart, Carly	100%	121	71,721	20,844	(900)	36	972	132	114	5,418	24,909	170	574	123,990
1285	Macarthur, Jennifer	100%	121	82,944	20,844	(900)	36	972	132	114	6,276	28,806	170	664	140,058
1285	Malina, Janet	100%	121	74,034	20,844	(900)	36	972	132	114	5,595	25,712	170	592	127,301
1285	Maloney, Holly	100%	121	77,504	20,844	(900)	36	972	132	114	5,860	26,917	170	620	132,269
1285	Mattocks, MacKayla	100%	121	67,094	20,844	(900)	36	972	132	114	5,064	23,302	170	537	117,365
1285	Moses, Haley	100%	121	67,094	20,844	(900)	36	972	132	114	5,064	23,302	170	537	117,365
1285	Oconnor, Kathryn	100%	121	71,377	20,844	(900)	36	972	132	114	5,391	24,789	170	571	123,496
1285	Palmer, Brandy	100%	121	72,877	X 20,844	-	36	972	132	114	5,575	25,310	170	583	126,613
1285	Peters, Amy	100%	121	68,251	20,844	(900)	36	972	132	114	5,152	23,704	170	546	119,021
1285	Rossi, Sara	100%	121	69,407	20,844	(900)	36	972	132	114	5,241	24,105	170	555	120,676
1285	Sculley, Danielle	100%	121	77,504	20,844	(900)	36	972	132	114	5,860	26,917	170	620	132,269
	<i>Subtotal</i>			<i>1,358,535</i>	<i>396,036</i>	<i>(14,400)</i>	<i>684</i>	<i>18,468</i>	<i>2,508</i>	<i>2,166</i>	<i>102,824</i>	<i>471,820</i>	<i>3,230</i>	<i>10,867</i>	<i>2,352,738</i>
2140	Anthony, Claire	100%	131	81,078	X 20,844	-	36	972	132	114	6,202	28,158	170	649	138,355
	<i>Subtotal</i>			<i>81,078</i>	<i>20,844</i>	<i>-</i>	<i>36</i>	<i>972</i>	<i>132</i>	<i>114</i>	<i>6,202</i>	<i>28,158</i>	<i>170</i>	<i>649</i>	<i>138,355</i>
	Total			4,240,828	1,119,532	(43,839)	2,905	52,207	9,322	6,123	321,056	1,472,838	13,721	33,721	7,228,414

FUND 62

Workers' Compensation



62 - Workers' Compensation

2024-2025

REVENUE

Function	Description	Total
6970	Services Provided Other Funds	159,590
		Total
		<u>159,590</u>

62 - Workers' Compensation

[illegible]

FUND 63
Hospitalization



63 - Hospitalization

2024-2025

REVENUE

Function	Description	Total
6970	Services Provided Other Funds - Medical	5,485,537
6970	Services Provided Other Funds - Dental	263,944
6970	Services Provided Other Funds - Life	56,752
6970	Services Provided Other Funds - Vision	30,970
Total		<u>5,837,203</u>

63 - Hospitalization

EXPENSES		Function							Total
Object	Description	2515							
211	Medical Insurance	5,485,537							5,485,537
212	Dental Insurance	263,944							263,944
213	Life Insurance	56,752							56,752
215	Vision Insurance	30,970							30,970
	Subtotal	5,837,203	-	-	-	-	-	-	5,837,203
	Total	5,837,203	-	-	-	-	-	-	5,837,203

FUND 64
Unemployment Comp



2024-2025

64 - Unemployment Compensation

REVENUE

Function	Description	Total
6970	Services Provided Other Funds	63,810
Total		63,810

EXPENSES

[illegible]