

Warren County School District
Facilities Analysis / Master Plan Study

Proposed Agenda for Study - 1

- **1st Meeting** - Overview of previous studies / reports & set goals for present Facilities MP Study
 - Ingraham Dancu MP Update - Oct 2003
 - Crabtree / Rohrbaugh SF Options Study - May 2006
- 2nd Meeting** - Discuss other pertinent data / current issues
 - Elem. / Secondary Program Gap Analyses - Impact?
 - Updated Enrollment Projections
 - Attendance Areas / Transportation Issues
 - Other Potential District Issues?

Warren County School District
Facilities Analysis / Master Plan Study

Proposed Agenda for Study – 2

- **3rd Meeting** - Discuss Other Possible Facilities Alternatives / Options
 - Reuse, Rehabilitation and/or Construction of New Facilities
 - Alternate grade level configurations
- **4th Meeting** - Select 2-3 Primary Facilities Options
 - Review Costs / Other Impacts of Alternatives / Options
- **5th Meeting** - Review Costs / Impacts of Selected Options
 - Finalize / Select Preferred Option
 - Review Proposed Implementation Schedule

Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Population Trends In Warren County

WARREN COUNTY SD TOTAL GENERAL POPULATION			DIFF	PERCENT CHANGE
MUNICIPALITIES OF WASD	1990	2000	1990 CENSUS TO 2000 CENSUS	
Bear Lake Borough	193	193	0	0.00
Brokenstraw Twp	1,962	2,068	106	5.40
Cherry Grove Twp.	155	228	73	47.10
Clarendon Borough	650	564	-86	-13.23
Conewango Twp	4,475	3,915	-560	-12.51
Deerfield Twp	274	333	59	21.53
Elk Twp	541	551	10	1.85
Elred Twp	669	709	40	5.98
Farmington Twp	1,287	1,353	66	5.13
Freehold Twp	1,318	1,402	84	6.37
Glade Twp	2,375	2,319	-56	-2.36
Limestone Twp	359	418	59	16.43
Mead Twp	1,579	1,555	-24	-1.52
Pine Grove Twp	2,756	2,712	-44	-1.60
Pittsfield Twp	1,543	1,519	-24	-1.56
Pleasant Twp	2,663	2,528	-135	-5.07
Sheffield Twp	2,382	2,346	-36	-1.51
Sugar Grove Boro	604	613	9	1.49
Sugar Grove Twp	1,745	1,870	125	7.16
Tidioute Borough	791	792	1	0.13
Triumph Twp	314	286	-28	-8.92
Warren City	11,122	10,259	-863	-7.76
Watson Twp	276	322	46	16.67
Youngsville Boro	1,775	1,834	59	3.32
TOTALS	41,808.00	40,689.00	-1,119.00	-2.68
WARREN COUNTY	45,050.00	43,863.00	-1187	-2.63

Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Population Trends / North Attendance Area

GENERAL POPULATION			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Bear Lake Borough	193	193	0.00
Elk Twp	541	551	1.81
Farmington Twp	1,287	1,353	4.88
Freehold Twp	1318	1402	5.99
Pine Grove Twp	2,756	2,712	-1.62
Sugar Grove Boro	604	613	1.47
Sugar Grove Twp	1,745	1,870	6.68
TOTALS	6,699	6,824	1.83
GENERAL POPULATION-AGE 0-4			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Bear Lake Borough	5	8	37.50
Elk Twp	47	26	-80.77
Farmington Twp	93	91	-2.20
Freehold Twp	102	116	12.07
Pine Grove Twp	194	124	-56.45
Sugar Grove Boro	32	53	39.62
Sugar Grove Twp	152	130	-16.92
TOTALS	378	307	-23.13

GENERAL POPULATION-AGE 5-18			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Bear Lake Borough	38	49	22.45
Elk Twp	111	145	23.45
Farmington Twp	286	338	15.38
Freehold Twp	353	422	16.35
Pine Grove Twp	550	585	5.98
Sugar Grove Boro	112	134	16.42
Sugar Grove Twp	418	524	20.23
TOTALS	1,433	1,665	13.93
GENERAL POPULATION-AGE 65+			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Bear Lake Borough	29	29	0.00
Elk Twp	51	57	10.53
Farmington Twp	125	77	-62.34
Freehold Twp	114	140	18.57
Pine Grove Twp	252	398	36.68
Sugar Grove Boro	101	97	-4.12
Sugar Grove Twp	167	203	17.73
TOTALS	839	1,001	16.18

Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Population Trends / East Attendance Area

GENERAL POPULATION-AGE 0-4			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Sheffield Twp	2,382	2,346	-1.53
Mead Twp	1,579	1,555	-1.54
Clarendon Borough	650	564	-15.25
Cherry Grove Twp.	155	228	32.02
TOTALS	4,766	4,693	-1.56
GENERAL POPULATION-AGE 0-4			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Sheffield Twp	145	133	-9.02
Mead Twp	88	89	1.12
Clarendon Borough	55	40	-37.50
Cherry Grove Twp.	11	9	-22.22
TOTALS	299	271	-0.10

GENERAL POPULATION-AGE 5-18			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Sheffield Twp	405	333	-21.62
Mead Twp	264	191	-38.22
Clarendon Borough	143	83	-72.29
Cherry Grove Twp.	23	28	17.86
TOTALS	835	635	-31.50
GENERAL POPULATION-AGE 65+			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Sheffield Twp	434	400	-8.50
Mead Twp	240	253	5.14
Clarendon Borough	99	96	-3.13
Cherry Grove Twp.	17	39	56.41
TOTALS	790	788	-0.25

Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Population Trends / West Attendance Area

GENERAL POPULATION			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Brokenstraw Twp	1,962	2,068	5.13
Elred Twp	669	709	5.64
Pittsfield Twp	1,543	1,519	-1.58
Youngsville Boro	1,775	1,834	3.22
Tidioute Borough	791	792	0.13
Triumph Twp	314	286	-9.79
Limestone Twp	359	418	14.11
Deerfield Twp	274	333	17.72
TOTALS	7,687	7,959	3.42
GENERAL POPULATION-AGE 0-4			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Brokenstraw Twp	128	104	-23.08
Elred Twp	60	33	-81.82
Pittsfield Twp	115	89	-29.21
Youngsville Boro	83	111	25.23
Tidioute Borough	46	44	-4.55
Triumph Twp	14	5	-180.00
Limestone Twp	17	22	22.73
Deerfield Twp	13	12	-8.33
TOTALS	476	420	-13.33

GENERAL POPULATION-AGE 5-18			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Brokenstraw Twp	321	357	10.08
Elred Twp	114	188	39.36
Pittsfield Twp	329	340	3.24
Youngsville Boro	363	401	9.48
Tidioute Borough	137	163	0.13
Triumph Twp	76	45	0.13
Limestone Twp	64	76	0.13
Deerfield Twp	37	47	0.13
TOTALS	1,404	1,570	10.57
GENERAL POPULATION-AGE 65+			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Brokenstraw Twp	442	562	21.35
Elred Twp	82	84	2.38
Pittsfield Twp	172	176	2.27
Youngsville Boro	301	315	4.44
Tidioute Borough	151	134	0.13
Triumph Twp	40	55	0.13
Limestone Twp	68	82	0.13
Deerfield Twp	50	72	0.13
TOTALS	997	1,137	12.31

Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Population Trends / Central Attendance Area

GENERAL POPULATION			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Conewango Twp	4,475	3,915	-14.30
Glade Twp	2,375	2,319	-2.41
Pleasant Twp	2,663	2,528	-5.34
Warren City	11122	10259	-8.41
Watson Twp	276	322	14.29
TOTALS	20,911	19,343	-0.08

GENERAL POPULATION-AGE 0-4			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Conewango Twp	261	224	-16.52
Glade Twp	143	108	-32.41
Pleasant Twp	153	108	-41.67
Warren City	791	627	-26.16
Watson Twp	21	14	-50.00
TOTALS	21	14	-50.00

GENERAL POPULATION-AGE 5-18			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Conewango Twp	714	695	-2.73
Glade Twp	404	459	11.98
Pleasant Twp	459	441	-4.08
Warren City	1818	1945	6.53
Watson Twp	58	80	27.50
TOTALS	1,876	2,025	7.36

GENERAL POPULATION-AGE 65+			PERCENT
MUNICIPALITY	1990	2000	DIFFERENCE
Conewango Twp	686	663	-3.47
Glade Twp	339	415	18.31
Pleasant Twp	470	588	20.07
Warren City	2067	1854	-11.49
Watson Twp	34	30	-13.33
TOTALS	3,596	3,550	-1.30

Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Historic Enrollment Patterns within District

School Years 1992-1993 through 2003/2004

GRADES	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
K	468	471	525	505	515	482	417	395	364	405	383	397
1	563	522	497	523	545	532	527	443	397	385	418	395
2	524	514	490	475	529	504	506	530	437	375	377	402
3	536	512	530	493	478	523	502	499	523	433	373	376
4	541	515	527	533	501	474	524	503	471	525	440	381
5	601	550	526	531	547	501	488	523	503	501	533	445
6	566	598	565	547	528	551	516	491	515	497	496	525
7	559	570	619	582	543	554	563	511	503	545	528	510
8	602	556	562	612	596	556	547	589	513	505	549	529
9	566	589	604	604	680	605	576	563	599	541	523	578
10	525	562	597	563	565	644	586	576	556	585	547	503
11	488	506	551	599	563	543	611	559	564	541	555	493
12	458	460	483	560	577	530	533	573	526	532	518	524
SUBTOTAL	6997	6925	7076	7127	7167	6999	6896	6755	6471	6370	6240	6058
ES SE	66	21	17	22	23	22	28	23	37	44	39	29
SEC SE	21	11	34	0	24	19	23	28	14	43	31	30
TOTAL	7084	6957	7127	7149	7214	7040	6947	6806	6522	6457	6310	6117
<i>NOTE: GRADE LEVEL GROUPINGS DO NOT INCLUDE SPECIAL EDUCATION</i>												
K-4	2632	2534	2569	2529	2568	2515	2476	2370	2192	2123	1991	1951
5-8	2328	2274	2272	2272	2214	2162	2114	2114	2034	2048	2106	2009
9-12	2037	2117	2235	2326	2385	2322	2306	2271	2245	2199	2143	2098

Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates **School Facilities Master Plan Update - 2003**

Overview of Report - Historic Enrollment Patterns within District

- [] The 1996-97 district school enrollment (7,214) was the highest student enrollment over the past twelve years.
- [] Kindergarten enrollments have average approximately 389 students over the past five years. The nadir (lowest point) (383) occurred in the 2002-2003 school year.
- [] The nadir (lowest point) of elementary enrollment K- 4 occurs in the current school year (1,951).
- [] The nadir of middle level enrollment (5-8) also occurs in the 2003-2004 school year (1,009).
- [] High school enrollments reached the nadir in 1992-93 school year (2,037). The 2003-2004 (2,098) enrollment nearly mirrors the 1991-92 enrollments.



Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Demographics by Attendance Area

EAST ATTENDANCE AREA

SCHOOL: ALLEGHENY VALLEY ELEMENTARY

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment	134	136	140	140	133	133	135	137	140	142	144
PDE Capacity	350	348	348	348	348	348	348	348	348	348	348
Program Utilization	0.38	0.39	0.40	0.40	0.38	0.38	0.39	0.39	0.40	0.41	0.41

SCHOOL: SHEFFIELD ELEMENTARY

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment	153	148	142	132	143	140	137	135	133	131	129
PDE Capacity	300	372	372	372	372	372	372	372	372	372	372
Program Utilization	0.51	0.40	0.38	0.36	0.39	0.38	0.37	0.36	0.36	0.35	0.35

SCHOOL: SHEFFIELD MIDDLE/HIGH

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment	446	429	417	387	403	397	381	359	352	351	352
PDE Capacity	617	553	553	553	553	553	553	553	553	553	553
Program Utilization	0.72	0.78	0.75	0.71	0.73	0.72	0.69	0.65	0.64	0.63	0.64

Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Demographics by Attendance Area

NORTH ATTENDANCE AREA

SCHOOL: RUSSELL ELEMENTARY (K-6)

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment	235	232	231	300	233	236	239	243	246	244	247
IDA Capacity	340	340	340	340	340	340	340	340	340	340	340
Program Utilization	0.69	0.68	0.68	0.88	0.68	0.69	0.7	0.71	0.72	0.72	0.73

SCHOOL: SUGAR GROVE ELEMENTARY

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment	223	219	231	259	229	227	229	231	233	232	234
IDA Capacity	340	340	340	340	340	340	340	340	340	340	340
Program Utilization	0.65	0.64	0.68	0.76	0.67	0.67	0.67	0.68	0.69	0.68	0.69

SCHOOL: EISENHOWER MIDDLE/HIGH

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment	631	624	596	591	569	547	536	524	513	522	519
IDA Capacity	778	778	778	778	778	778	778	778	778	778	778
Program Utilization	0.81	0.8	0.77	0.76	0.73	0.7	0.69	0.67	0.66	0.67	0.67

Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Demographics by Attendance Area

WEST ATTENDANCE AREA

SCHOOL:

YOUNGSVILLE ELEMENTARY/MIDDLE

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment	625	605	608	668	610	620	633	633	639	644	647
IDA Capacity	929	929	929	929	929	929	929	929	929	929	929
Program Utilization	0.67	0.65	0.65	0.72	0.66	0.67	0.68	0.68	0.69	0.69	0.7

SCHOOL:

YOUNGSVILLE HIGH

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment	577	577	570	411	542	508	478	461	461	459	467
IDA Capacity	758	758	758	758	758	758	758	758	758	758	758
Program Utilization	0.76	0.76	0.75	0.54	0.71	0.67	0.63	0.61	0.61	0.61	0.62

Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Demographics by Attendance Area

CENTRAL ATTENDANCE AREA

SCHOOL: WARREN AREA ELEMENTARY CENTER (2-5)

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment				694							
IDA Capacity				725							
Program Utilization				0.95							

SCHOOL: SOUTH STREET ELEM (PRIMARY CENTER)

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment	206	213	218	295	221	224	227	228	230	228	235
IDA Capacity	281	281	281	281	281	281	281	281	281	281	281
Program Utilization	0.73	0.76	0.78	1.05	0.79	0.8	0.81	0.81	0.82	0.81	0.84

SCHOOL: BEATY WARREN MIDDLE

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment	887	840	792	586	748	749	771	791	780	767	768
IDA Capacity	1027	1027	1027	1027	1027	1027	1027	1027	1027	1027	1027
Program Utilization	0.86	0.82	0.77	0.57	0.73	0.73	0.75	0.77	0.76	0.75	0.75

SCHOOL: WARREN AREA HIGH

	2004	2005	2006	2006	2007	2008	2009	2010	2011	2012	2013
Total Enrollment	956	948	946	937	904	876	849	825	803	822	852
IDA Capacity	967	967	967	967	967	967	967	967	967	967	967
Program Utilization	0.99	0.98	0.98	0.97	0.93	0.91	0.88	0.85	0.83	0.85	0.88

Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Summary

- **High School Grade Levels** - Three of the existing four high schools are operating below their PDE capacity. Two of the high schools are in need of physical upgrades. Excess total program capacity at the high school level must be addressed in a long-range plan.
- **Middle School Grade Level** - The program for middle school level students in grades six through eight is implemented within a variety of facilities, such as stand-alone middle school, elementary/middle schools, and middle/school high schools. Program capacity is not the issue facing the middle schools but the appropriateness of the facilities to implement the Board's approved middle school concept. However, with this in mind, additional capacity will not be needed for the next decade and depends upon the location of the middle schools.



Warren County School District Facilities Analysis / Master Plan Study

Ingraham Dancu Associates School Facilities Master Plan Update - 2003

Overview of Report - Summary

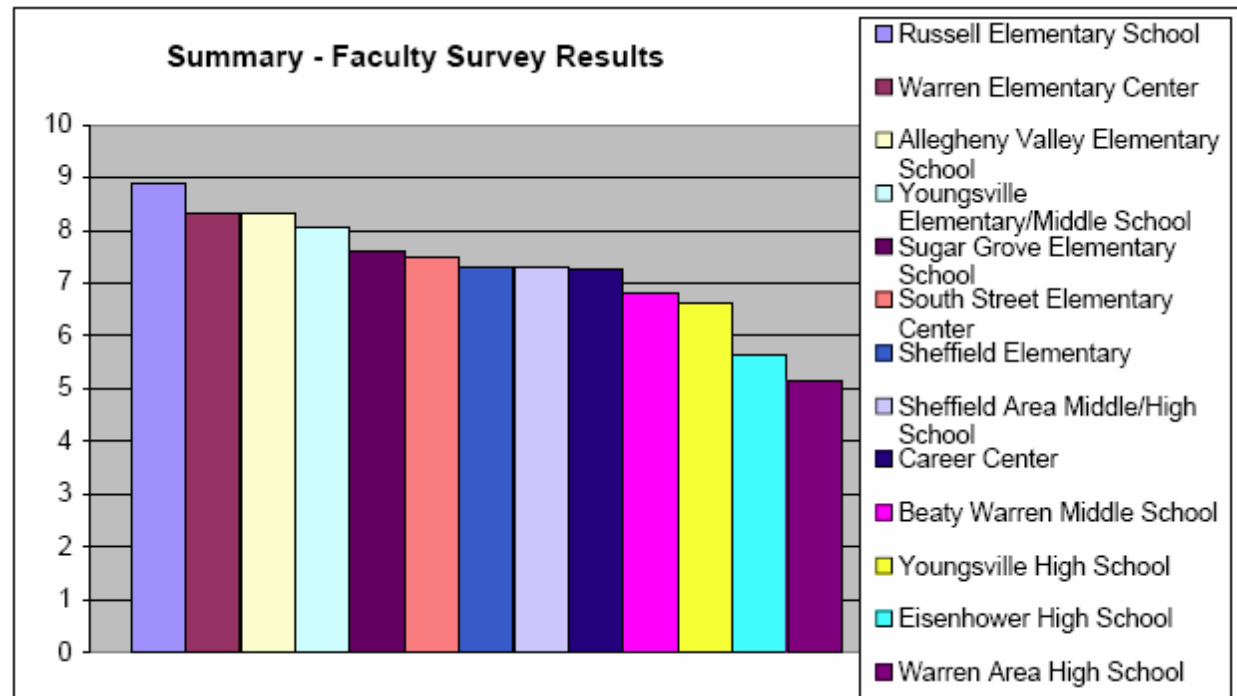
- **Elementary Level** - The amount and location of elementary capacity is an issue facing the district. Additionally, the objectives at this level are to continue to provide consistent opportunities to implement instructional programs within equivalent facilities. In turn, this situation provides an incentive to address alternative strategies at the elementary level. The addition of full-day kindergarten and the reduction in class size as determined by “No Child Left Behind” should be central to any discussions of the elementary issues. The elementary facility strategies might include:
 - [] Merge school populations into equivalent elementary facilities.
 - [] Consider reconfiguration of elementary schools into early childhood center (K-1) and intermediate elementary school (2-5).
 - [] Construct new early childhood centers (Pre-Kindergarten, Kindergarten) to provide additional elementary capacity to implement a full-day Kindergarten program.
 - [] Provide additional program capacity where needed.



Warren County School District Facilities Analysis / Master Plan Study

Crabtree, Rohrbaugh & Associates School Facilities Options Study - 2006

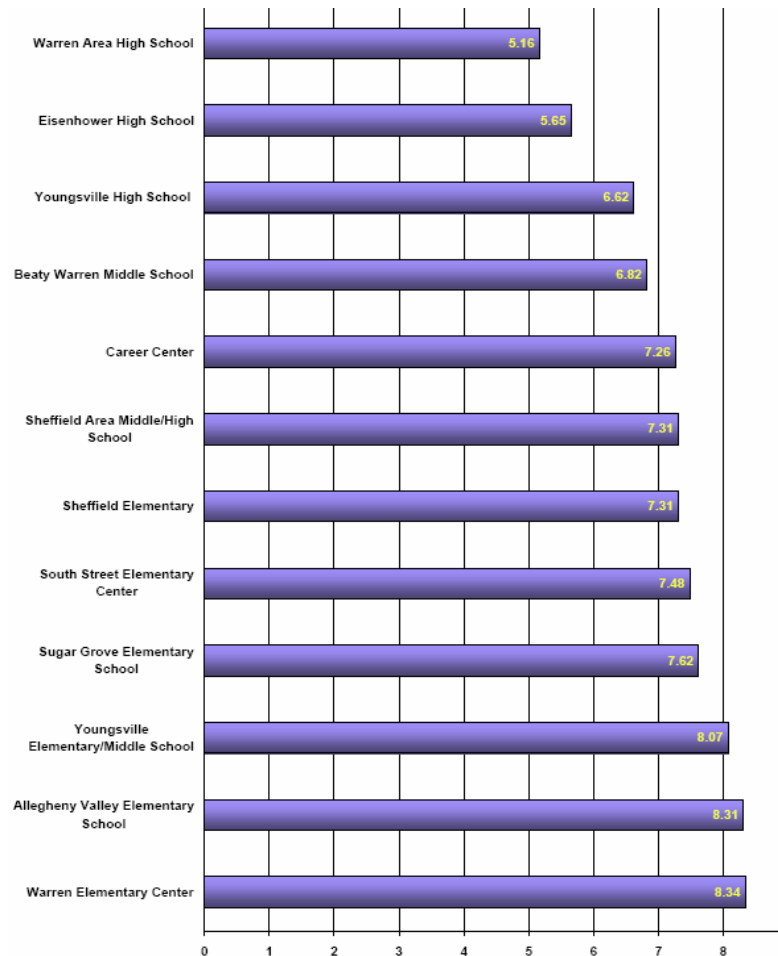
Overview of Report - School Facilities Assessment (Faculty Surveys)



Warren County School District Facilities Analysis / Master Plan Study

Crabtree, Rohrbaugh & Associates School Facilities Options Study - 2006

Overview of Report -
School Facilities Assessment
(Faculty Surveys)



Warren County School District Facilities Analysis / Master Plan Study

Crabtree, Rohrbaugh & Associates School Facilities Options Study - 2006

Overview of Report – Building Capacities

Elementary Schools	PDE Rated Capacity (100% Utilization)	Recommended Utilization	Functional Capacity
Allegheny Valley	350	95%	333
Sheffield	300	95%	285
South Street	400	95%	380
Warren Elem. Ctr.	725	95%	689
Russell	400	95%	380
Sugar Grove	350	95%	333
Youngsville	970	90%	873
Sub-total	3,495		3,273
ELEMENTARY			
2005/06 Enrollment*	2,498	775 excess student capacity	
2013/14 Enrollment**	2,486	787 excess student capacity	

Warren County School District Facilities Analysis / Master Plan Study

Crabtree, Rohrbaugh & Associates School Facilities Options Study - 2006

Overview of Report – Building Capacities

Secondary Schools	PDE Rated Capacity (90% Utilization)	Recommended Utilization	Functional Capacity
Sheffield Area MS / HS	617	85%	584
Beaty Warren MS	1,034	85%	976
Warren Area HS	989	85%	934
Eisenhower MS / HS	838	85%	791
Youngsville MS / HS	832	85%	786
Sub-total	4,310		4,071
<u>SECONDARY</u>			
2005/06 Enrollment*	3,054	1,017 excess student capacity	
2013/14 Enrollment**	2,763	1,308 excess student capacity	
TOTAL K-12			
2005/06 Enrollment*	5,552	1,792 excess student capacity	
2013/14 Enrollment**	5,249	2,095 excess student capacity	

Warren County School District
Facilities Analysis / Master Plan Study

Crabtree, Rohrbaugh & Associates
School Facilities Options Study - 2006

Overview of Report – Community Survey

In which attendance area do you reside?

(1) # Responses:	(2) <u>Survey Response:</u>
245	Central
39	Eastern
173	Northern
13	Other
49	Western

Warren County School District Facilities Analysis / Master Plan Study

Crabtree, Rohrbaugh & Associates School Facilities Options Study - 2006

Overview of Report – Community Survey

Considering the long-term, district-wide improvement plan, theoretically, which of the following approaches to an ELEMENTARY configuration do you think is best?

(1) # Responses:

38

40

90

143

58

150

(2) Survey Response:

Consider K-12 facilities as building capacity and enrollment figures dictate

Consider K-8 facilities as building capacity and enrollment figures dictate

Develop primary/intermediate elementary centers similar to the Central Attendance Area

One elementary school per attendance area

Other

Seven elementary schools of varying sizes (no change)

Warren County School District Facilities Analysis / Master Plan Study

Crabtree, Rohrbaugh & Associates School Facilities Options Study - 2006

Overview of Report – Community Survey

Considering the long-term, district-wide improvement plan, theoretically, which of the following approaches to a MIDDLE SCHOOL configuration do you think is best?

<u>(1) # Responses:</u>	<u>(2) Survey Response:</u>
40	Combined K-8 buildings as building capacity and enrollment figures dictate
127	Combined middle/high schools as building capacity and enrollment figures dictate
35	One middle level building for 1500+ students
85	Other
101	Three middle-level buildings for 500+ students
131	Two middle-level buildings for 750+ students

Warren County School District Facilities Analysis / Master Plan Study

Crabtree, Rohrbaugh & Associates School Facilities Options Study - 2006

Overview of Report – Community Survey

Considering the long-term, district-wide improvement plan, theoretically, which of the following approaches to a HIGH SCHOOL configuration do you think is best?

(1) # Responses:

(2) Survey Response:

85

Maintain combined Middle/High Schools and consolidate the number of buildings as building capacity and enrollment figures dictate

164

Maintain existing configuration (no change)

40

One Grade 9-12 high school building for 2000+ students

51

Other

179

2 Grade 9-12 high school buildings for 1000+ students

Warren County School District Facilities Analysis / Master Plan Study

Crabtree, Rohrbaugh & Associates School Facilities Options Study - 2006

Overview of Report – Community Survey

Are you willing to support the consolidation of secondary school facilities in order to reduce excess capacity in the schools?

(1) # Responses: (2) Survey Response:

223	No
296	Yes

KINDERGARTEN – Which “Maximum Class Size” (maximum students per classroom) do you think is best to use for long-term planning?

(1) # Responses: (2) Survey Response:

191	18 maximum students per classroom
159	20 maximum students per classroom
66	22 maximum students per classroom
48	25 maximum students per classroom
55	Other

Warren County School District Facilities Analysis / Master Plan Study

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Overview of Report – Community Survey

ELEMENTARY – Which “Maximum Class Size” (maximum students per classroom) do you think is best to use for long-term planning?

(1) # Responses: (2) Survey Response:

108	18 maximum students per classroom
173	20 maximum students per classroom
126	22 maximum students per classroom
86	25 maximum students per classroom
26	Other

SECONDARY – Which “Maximum Class Size” (maximum students per classroom) do you think is best to use for long-term planning?

(1) # Responses: (2) Survey Response:

58	18 maximum students per classroom
112	20 maximum students per classroom
128	22 maximum students per classroom
192	25 maximum students per classroom
29	Other

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Overview of Report – Community Survey

Do you feel that this is the best way to group students?

(1) # Responses: (2) Survey Response:

371	No
148	Yes

Do you feel that any of the following is a better way to group students?

(1) # Responses: (2) Survey Response:

49	K-1, 2-5, 6-8, 9-12
18	K-4, 5-6, 7-8, 9-12
12	K-5, 6-8, 9-10, 11-12
177	K-5, 6-8, 9-12
87	K-6, 7-8, 9-12
51	K-8, 9-12
125	Other

Warren County School District
Facilities Analysis / Master Plan Study

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Overview of Report – Facility Options

East Attendance Area

- Option 1 - All Schools remain open, provide Improvements to all schools
- Option 2 - Close Sheffield ES, Allegheny Valley ES remains K-5, Sheffield MS / HS becomes K-12
- Option 3 - Close both Sheffield ES & Allegheny Valley ES, Sheffield MS / HS becomes K-12

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Overview of Report – Facility Options

Central Attendance Area

- Option 1 - All Schools remain open, provide Improvements to all schools
- Option 2 - Close Beaty-Warren MS, Warren HS becomes MS, Build new WHS
 - No change to present grade level configurations (K-1, 2-5, 6-8, 9-12)
- Option 2a - Close Beaty-Warren MS, Warren HS becomes MS, Build new WHS
 - Realign present grade level configurations (K, 1-4, 5-8, 9-12)
- Option 3 - Close Beaty-Warren MS, Build new MS, Upgrades to WHS,
 - No change to present grade level configurations (K-1, 2-5, 6-8, 9-12)
- Option 4 - Close South St. ES, WAEC becomes K-3, Beaty-Warren MS becomes 4-8,
 - Realign present grade level configurations (K-3, 4-8, 9-12)



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Overview of Report – Facility Options

North Attendance Area

- Option 1 - All Schools remain open, provide Improvements to Sugar Grove ES & Eisenhower MS/HS - no change to present grade level configurations (K-6, 7-12)
- Option 2 - Close Sugar Grove ES, Russell ES remains K-6, Eisenhower MS/HS becomes K-12

Warren County School District
Facilities Analysis / Master Plan Study

Crabtree, Rohrbaugh & Associates
School Facilities Options Study - 2006

Overview of Report – Facility Options

West Attendance Area

- Option 1 - All Schools remain open, provide Improvements to Youngsville MS/HS
 - No change to present grade level configurations (K-7, 8-12)

Warren County School District
Facilities Analysis / Master Plan Study

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School Facilities Options Study - 2006

Overview of Report – Facility Options

Consolidation of Attendance Areas - **South / Central**

Option 1 - Close Beaty Warren MS, All current Elem. Schools become K-6 (South St. ES, WAEC, Allegheny Valley ES, Sheffield ES), Improvements to Warren HS (7-12) & Sheffield MS/HS (7-12)

Consolidation of Attendance Areas - **North / West**

Option 1 - Close Youngsville HS, Russell & Sugar Grove ES remain K-6, Youngsville ES / MS becomes K-8, Improvements to Eisenhower HS (9-12)

Warren County School District Facilities Analysis / Master Plan Study

Summary / Assignments

Next Meeting: Discussion of other pertinent issues

- Review previous Studies, other pertinent data / issues?
- Discuss Elementary / Secondary Programs Gap Analyses - Impact?
- Update Enrollment Projections?
- Review of Attendance Areas / Transportation Issues
- Other possible issues or concerns to discuss?