



WARREN COUNTY SCHOOL DISTRICT

CENTRAL ADMINISTRATIVE OFFICES

185 HOSPITAL DRIVE

WARREN PA 16365-4885

FAX: 814-723-4203

ROBERT E. TERRILL, PH.D.
SUPERINTENDENT

J. PETTER TURNQUIST, CPA
BUSINESS ADMINISTRATOR

May 26, 2009

**Mrs. President and Members
Warren County School District
Board of School Directors**

Ladies and Gentlemen:

The following tax structure and resource allocation is presented for your consideration in support of the **Proposed Final Budget** for the **2009-2010** school year with proposed expenditures of **\$ 69,328,883** plus **\$ 3,321,709** of restricted Federal Stimulus expenditures; for a total Expenditure Budget of **\$ 72,650,591**.

1. A tax of **47 Mills** (\$4.70 per hundred dollars) of assessed valuation on all the real estate in the District.
3. Local Enabling Taxes under ACT 511:
 - A. A 1/2 of 1% Wage and Income Tax
 - B. A 1% Real Estate Transfer Tax
 - C. Local Services Tax of \$5.00
4. Estimated Fund Balance to include
 - a. Designated balance of **\$ 1,000,000**
 - b. Undesignated balance of **\$ 4,032,554**

Authorization to advertise as legally required is requested

Respectfully submitted,

FINANCE COMMITTEE

J F Lockett, Chairperson
Dr. Jack Martin
Katherine Oudinot
J Petter Turnquist CPA