

Special Meeting Agenda
4-20-11

- 1) Supt. summarizes Budget Team work to date
- 2) Board and Admin discuss likely items for fast track inclusion on budget
 - a. Factors/information sought for analysis
 - b. Steps requiring Board involvement
- 3) Board and Admin discuss unlikely items:
 - a. Factors/information sought for analysis
 - b. Modifications considered to move to a “likely” category
- 4) Discuss other matters for consideration
 - a. 5 year projection
 - b. Master Facilities Plan
 - c. other