

OPTION #1

Impacts the least number instructional programs, does not factor in salary or health insurance concessions from the WCEA and WCESPA

What Option #1 impacts:

1. 4 administrative positions will be eliminated, which will leave the remaining administrators to assume the responsibilities of the eliminated positions because the administrative duties do not diminish with reduction in staff.
2. Non-union employees, (i.e., administrators and central office confidential support personnel) will freeze their salaries.
3. 60 teaching positions will be eliminated, which will increase class sizes to levels up to 30 at the elementary and middle school levels. Electives will be curtailed, and class sizes at the high schools will be increased. There will likely be an economic impact to the businesses in Warren County.
4. 8 paraprofessional aides will be eliminated which will decrease the amount of individual attention that can be provided to at-risk children.
5. 9.5 custodian, food service, and/or secretarial positions will be eliminated, which will impact the quality of building cleanliness, and food service efficiencies. The remaining secretarial employees must assume the responsibilities of the eliminated positions. In all cases, some work will not be done.
6. After school late bus runs will be eliminated, which had been provided in prior years to the three rural high school attendance areas. This accommodation provided transportation to students who participated in extra-curricular activities and who stayed after school to receive help from teachers.
7. Maintenance project funding will be reduced by a quarter of a million dollars. Over twenty million dollars in capital improvements have been identified as needing attention. The annual investment of \$1,250,000 is being reduced by \$250,000.
8. Textbook purchases will be reduced by \$400,000, which results in delaying scheduled curriculum revisions and purchase of instructional materials.
9. Instructional supply purchases will be reduced. Reduces instructional supplies, which principals had identified as being limited in past years.
10. Extra-curricular funding will be reduced by 10%, necessitating fundraising by booster clubs and other sources.
11. Students will be charged \$25 to participate in athletic and co-curricular activities. The additional fees may affect the number of participants.
12. Elementary and Middle School Spanish will be eliminated, which eliminates two very successful world language programs.
13. In-school suspension will be eliminated requiring all suspensions to be out of school.

14. Middle School Athletics will be eliminated. The elimination of middle school athletics would need to be replaced by community recreation programs.
15. Marching band and cheerleading transportation to away athletic events will be eliminated.
16. Schooling will be conducted during a four-day work week which will be a significant change for parents and county businesses, who have expressed opposition to a 2011 implementation of this change.

What educational benefits are provided in Option #1:

Alternative Education/Discipline Strategies

The 2011-12 budget will allow the district to continue alternative education services to students.

Career and Technology Programs

The budget supports the operation of the Warren County Career Center (WCCC), the district's Area Vocational-Technical School (AVTS). In 2010-11, the WCCC will offer fourteen programs (Accounting, Auto Collision, Auto Technology, Building and Construction, Business Education, Computer Specialist Technology, Electronics, Food Production, Machine Technology, Marketing, Power Equipment, Pre Engineering, Protective Services, Welding), serving approximately 375 students. The enrollment has remained constant over the past years even though the total district enrollment has declined.

Contingencies

\$250,000 was allocated as a contingency to accommodate any unforeseen obligations throughout the school year.

ESL (English as a Second Language)

The school district will continue to employ one full-time teacher to support students who have a language other than English as their native speaking language.

Food Services

The same quality food service program will be provided for students during the 2011-12 school year, although the price of lunches will be increased.

Full-Day Kindergarten

Initiated in the 2007-08 school year, we are continuing to provide full-day kindergarten, which offers additional educational time and socialization opportunities for an estimated 300 children. With the elimination of teaching positions, classroom space will be freed up at South Street Early Learning Center which could possibly create the space necessary to accept the central attendance area (Warren City) students back from Allegheny Valley Elementary School.

Grants (2011-12 Grant Programs for Details)

The proposed budget will continue to provide the administrative capacity to pursue, implement, and manage a variety of grant funding opportunities. Grant programs in 2011-12 include:

- **Federal Program/Title Funding:** Federal Title funding is used for improving student achievement as outlined in the No Child Left Behind legislation, specifically in the areas of reading and math.

- **Perkins Grant:** Federal grant for vocational programs at WCCC.

Gifted Education

The Gifted Support Program will continue to meet the requirements under Chapter 16 for the gifted support students which totals approximately 4% of the student population.

The Learning Enrichment Center (LEC) will continue to provide individualized educational opportunities, explore and embrace technological instructional strategies and practices to further promote the enrichment of the Gifted Support students.

Homebound Instruction

This mandated program for students under the care of a physician who are too ill to attend the public school. As a result, instruction is provided in the child's home.

Homeless Services

The Federal McKinney-Vento Act mandates that the school district provides a variety of support (i.e., transportation, supplies, etc.) to students who are designated as homeless. This program is funded through the Title I grant.

Buildings & Grounds

While reduced by \$250,000, one million dollars will still be available to complete large capital projects such as boiler, window, electrical, etc. repairs.

Funding will be available should the Board decide to renovate Eisenhower Middle-High School and Beaty-Warren Middle School.

K-12 Curricular, and Co-curricular Offerings

Extra Curricular Programs

Most existing curricular and co-curricular offerings will be continued in the 2011-12 school year at the high school level; however, funding will be reduced by 10%. Middle school opportunities will be greatly reduced. A partnership agreement will continue with the Abraxas Youth and Family Services to provide coop football, wrestling, basketball, and track programs at Sheffield Area Middle High School.

PDE Nutritional Standards

Implemented during the past three years, this wellness program provides healthy meal choice information for parents and children as well as direction for food service personnel to follow in each of the district schools.

Special Education

As required by law, the district will continue to provide a free and appropriate education to approximately 20% of the WCSD students with disabilities.

Technology

The 2011-2012 budget will maintain the current technology infrastructure while supporting the development and implementation of an upgraded district infrastructure. This will include a new district server farm. The E-Rate process to contract for greater Internet and WAN services will occur throughout this budget year.

Transportation

The district will continue to provide over 1 million miles of transportation for its students. A new transportation software package (Edulog) will be implemented during the summer recess. The transportation routes will be reviewed for the purpose of economizing.

Automated Calling System: An automated calling system was included in the 2011-12 school budget. Implemented two years ago, parents appreciate being notified about school closings, health issues, and other important topics throughout the school year.

St. Bonaventure Dual Enrollment: Students in grades 11 and 12 will continue to have the opportunity to enroll in undergraduate coursework from St. Bonaventure University to be conducted at the Pine Grove Campus, and the Board will continue to partially reimburse parents for the tuition.

Warren County Career Center

The Building and Construction program will continue the house construction project, which is being constructed in cooperation with the Habitat for Humanity.

The WCCC is planning to incorporate skill instruction in the areas of oil and mineral exploration into the Power Mechanics program.