

Warren County School District

2011-2012 Budget

\$67,222,484



SSEL: \$2,017,534

- Staff: \$1,953,102
- Utilities: \$40,557
- Other: \$23,875



EMHS: \$3,982,557

- Staff: \$3,604,919
- Utilities: \$146,944
- Other: \$230,694



BWMS: \$4,175,280

- Staff: \$3,894,898
- Utilities: \$122,076
- Other: \$158,306



AVES: \$878,555

- Staff: \$790,137
- Utilities: \$71,263
- Other: \$17,155



YHS: \$3,406,746

- Staff: \$3,119,711
- Utilities: \$98,957
- Other: \$188,078



YEMS: \$4,287,724

- Staff: \$4,142,299
- Utilities: \$84,885
- Other: \$60,540



SGES: \$1,510,617

- Staff: \$1,448,589
- Utilities: \$38,953
- Other: \$23,075



WAHS: \$5,592,224

- Staff: \$5,064,614
- Utilities: \$194,436
- Other: \$333,174



SES: \$955,507

- Staff: \$911,116
- Utilities: \$30,091
- Other: \$14,300



RES: \$1,718,860

- Staff: \$1,646,885
- Utilities: \$50,850
- Other: \$21,125



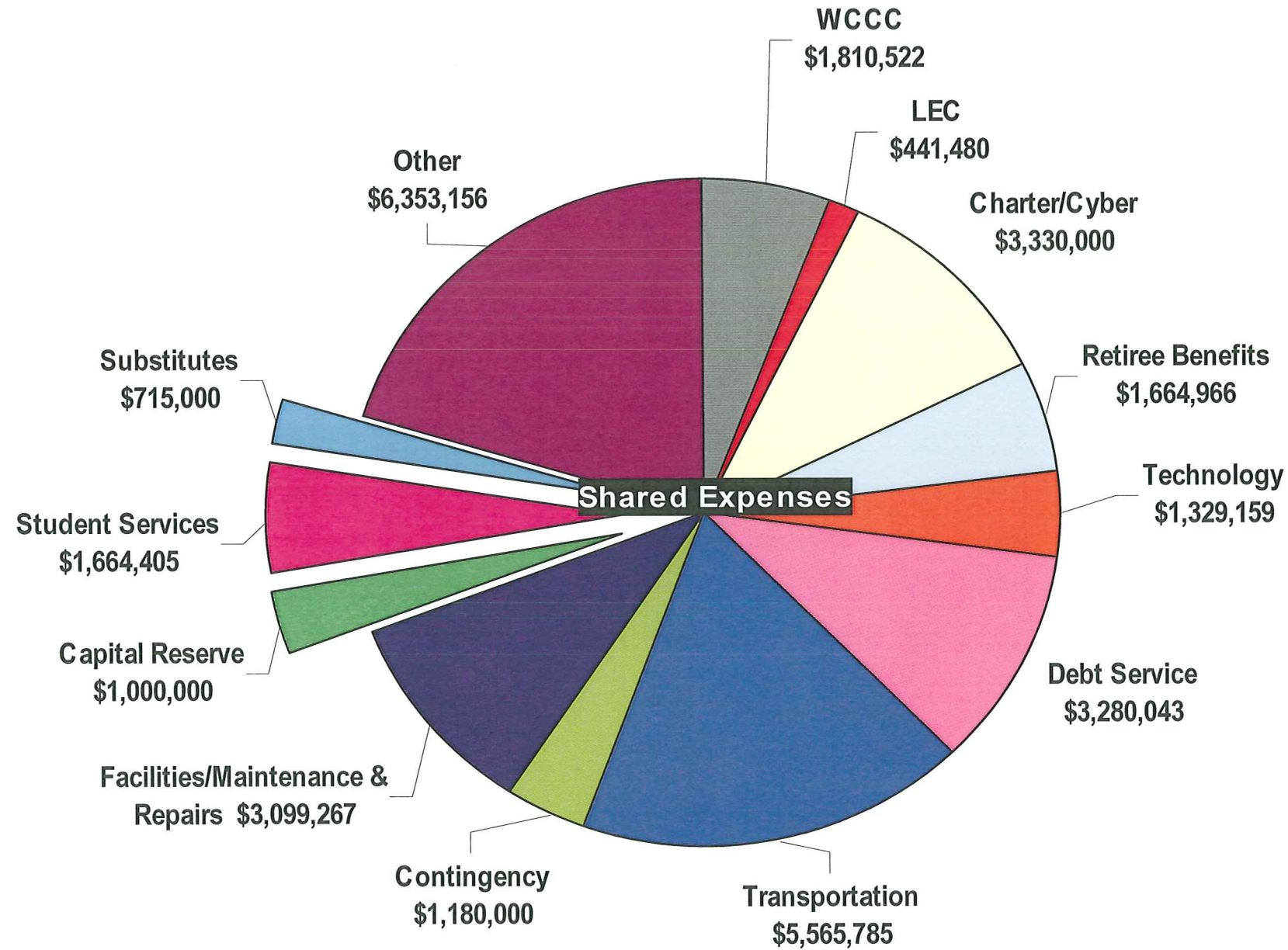
SAMHS: \$2,877,571

- Staff: \$2,648,601
- Utilities: \$101,327
- Other: \$127,644



WAEC: \$4,385,524

- Staff: \$4,244,409
- Utilities: \$79,314
- Other: \$61,800



Total Direct Expenses:
\$35,788,701



Total Shared Expenses:
\$31,433,783