Priority List of Potential Additions

(0) Low priority addition (1) Medium priority addition (2) High priority addition

	Expenditure Additions	Additional Amount	Cumulative Additions			Mike Zamborik	John Grant	Tom Knapp	Marcy Morgan	Mary Anne Paris	Arthur Stewart	Paul Yourchisin	Jack Werner	Donna Zariczny	Average Rating
1	Computer replacement	$ 150,000	$ 150,000												
2	Textbook replacement	$ 200,000	$ 350,000												
3	SMARTboards for secondary social studies	$ 75,000	$ 425,000												
4	Substitute custodians (3 FTE)	$ 120,000	$ 545,000												
5	District vehicle for custodial manager(s)	$ 12,000	$ 557,000												
6	School psychologist (1 FTE)	$ 70,000	$ 627,000												
7	Speech language therapist (1 FTE)	$ 70,000	$ 697,000												
8	Study Island (Keystone Remediation) OR Learning A-Z	$ 35,000	$ 732,000												
9	Band uniforms	$ 50,000	$ 782,000												
10	Rewrite curriculum	$ 20,000	$ 802,000												
11	Elementary teacher (K @ WAEC)	$ 70,000	$ 872,000												
12	Elementary teacher (K @ YEMS)	$ 70,000	$ 942,000												
13	Elementary teacher (Joplin @ WAEC)	$ 70,000	$ 1,012,000												
14	Computer technician	$ 60,000	$ 1,072,000												
15	Accountant	$ 60,000	$ 1,132,000												
16	Increase to athletic / co-curricular funding	$ 200,000	$ 1,332,000												
17	Cyber charter contingency (non-district)	$ 400,000	$ 1,732,000												
18	WCCC equipment replacement	$ 50,000	$ 1,782,000												