Budget TEAM Priority List of Reductions (Board Rating Form)

(0) Can't live with cutting it (1) Don't want to cut, but can accept (2) Willing to cut Paul Yourchisin Donna Zariczny Average Rating Cumulative Reductions Mike Zamborik **Arthur Stewart** Reduction **Marcy Morgan** Amount Jack Werner Tom Knapp Mary Anne Paris John Grant **Target Expenditure Reductions** Unemployment (375,000) \$ (375,000) (100,000) \$ Transportation (475,000) SSELC closure (includes personnel savings) (500,000) \$ (975,000) Teacher attrition / cuts (9 FTE) - no program cuts (611,000) \$ (1,586,000) Custodial supplies / utilities (60,000) \$ (1.646.000)(50,000) \$ (1,696,000) Copiers / communications Utility contingency (50,000) \$ (1,746,000) Modify zero-based building budgets (150,000) \$ (1,896,000) Medical savings (300,000) \$ (2,196,000) Substitutes (2,296,000) (100,000) \$ 11 Aides (5 FTE) (150,000) \$ (2,446,000) (2,546,000) 12 District contingency (100,000) \$