Priority List of Potential Reductions

(0) Can't Live with Cutting it (1) Don't want to cut, but can accept (2) Willing to cut

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Expenditure Reductions	Additional Amount	Cumulative Reductions	Mike Zamborik	Paul Mangione	Тот Кпарр	Marcy Morgan	Mary Anne Paris	Arthur Stewart	Trish Rosenstein	Jack Werner	Donna Zariczny	Average Rating
Buildings & Grounds Positions (reduction of 1 FTE)	\$ 56,000	\$ 56,000			•							0.0
Secretarial Elementary (1.5 FTE)	\$ 52,500	\$ 108,500										0.0
Rental Reduction Tab to Pleasant	\$ 45,450	\$ 153,950										0.0
Pleasant contents auction	\$ 10,000	\$ 163,950										0.0
Sell South Street (one time gain)	\$ 128,000	\$ 291,950										0.0
Text book give back from 13-14	\$ 100,000	\$ 391,950										0.0
Software Licensing Review	\$ 14,000	\$ 405,950										0.0
Custodial Staff (2 FTE)	\$ 85,000	\$ 490,950										0.0
WCCC budget reduction	\$ 95,000	\$ 585,950										0.0
German (1 FTE)	\$ 56,250	\$ 642,200										0.0
Library (1 FTE)	\$ 56,250	\$ 698,450										0.0
Music (1 FTE)	\$ 56,250	\$ 754,700										0.0
Secondary Chemistry/Biology (1 FTE)	\$ 56,250	\$ 810,950										0.0
Art (1 FTE)	\$ 56,250	\$ 867,200										0.0
Reading (1 FTE)	\$ 56,250	\$ 923,450										0.0
English (1 FTE)	\$ 56,250	\$ 979,700										0.0
Kindergarten (2 FTE)	\$ 112,500	\$1,092,200										0.0
Elementary (7 FTE)	\$ 393,750	\$ 1,485,950										0.0
Tier 1 Middle Level: Five (5 FTE) Social Studies and Science will teach Exploratory (3 sections)	\$ 281,250	\$1,767,200										0.0
Tier 2 Middle Level: Nine (9 FTE) Reduce Science/Social Studies Time (3 sections) - Increase Math and Language Arts (84 minutes)	\$ 506,250	\$2,273,450										0.0
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