Priority List of Potential Additions

(0) Low priority addition (1) Medium priority addition (2) High priority addition

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Expenditure Additions	Additional Amount	Cumulative Additions	Mike Zamborik	Paul Mangione	Tom Knapp	Marcy Morgan	Mary Anne Paris	Arthur Stewart	Trish Rosenstein	Jack Werner	Donna Zariczny	Average Rating
Administrative Staffing: WAEC, YEMS, YHS & WAHS (\$ 90,000	\$ 90,000								,		0.0
Building & Grounds Utilities	\$ 35,000	\$ 125,000										0.0
Technology (wireless & replacement)	\$ 350,000	\$ 475,000										0.0
Youngsville Special Ed Aides (4 FTE's)	\$ 60,000	\$ 535,000										0.0
Youngsville Special Ed Teacher (1 FTE)	\$ 56,250	\$ 591,250										0.0
21st Century Startup for Tutoring	\$ 39,000	\$ 630,250										0.0
Health WCCC Program Equipment	\$ 30,000	\$ 660,250										0.0
Teacher Special Ed YEMS (1.5 FTE)	\$ 105,000	\$ 765,250										0.0
Moving (SGES, RES, AVE, CO, LEC, TAB)	\$ 62,000	\$ 827,250										0.0
Russell Rentovation	\$ 75,000	\$ 902,250										0.0
Set Aside for PSERS	\$ 1,000,000	\$1,902,250										0.0
Set Aside for Capital (WAHS/Debt)	\$ 500,000	\$ 2,402,250										0.0
Set Aside for Tech (server farm)	\$ 500,000	\$ 2,902,250										0.0
Learning A-Z	\$ 25,000	\$ 2,927,250										0.0
Building & Grounds Substitutes	\$ 50,000	\$ 2,977,250										0.0
Increase Support Staff Substitutes	\$ 85,000	\$3,062,250										0.0
Rental or procurement of delivery truck	\$ 35,000	\$3,097,250										0.0
Band Uniforms (WAHS)	\$ 50,000	\$3,147,250										0.0
Weather Bug (2 buildings)	\$ 24,000	\$3,171,250										0.0
Supplies for Schools	\$ 25,000	\$3,196,250										0.0
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