



DRAFT

WARREN COUNTY SCHOOL DISTRICT

CENTRAL ADMINISTRATIVE OFFICES

185 HOSPITAL DRIVE

WARREN PA 16365-4885

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ROBERT TERRILL, PH.D.
INTERIM SUPERINTENDENT

J. PETTER TURNQUIST, CPA
BUSINESS ADMINISTRATOR

May 21, 2008

Mr. President and Members
Warren County School District
Board of School Directors

Ladies and Gentlemen:

The following tax structure and resource allocation is presented for your consideration in support of the **Proposed Final Budget** for the **2008-2009** school year with proposed expenditures of **\$ 67,919,583**:

1. A tax of **46 Mills** (\$4.60 per hundred dollars) of assessed valuation on all the real estate in the District.
2. A Per Capita Tax of \$5.00 per person under Section 679 of the School Code
3. Local Enabling Taxes under ACT 511:
 - A. A 1/2 of 1% Wage and Income Tax
 - B. A 1% Real Estate Transfer Tax
 - C. An Occupational Privilege Tax of \$5.00
 - D. Per Capita Tax of \$5.00 per person
4. Estimated Fund Balance to include
 - a. Undesignated balance of **\$ 1,005,741**

Authorization to advertise as legally required is requested

Respectfully submitted,

FINANCE COMMITTEE

J F Lockett, Chairperson
Donna L. Zariczny
Katherine Oudinot
J Petter Turnquist CPA, Treasurer